City of Asheville Staff Report

City Council Meeting Date:

Staff Resources: Tony McDowell, Finance Director

Action Requested: Adoption of a resolution authorizing the City Manager to execute 1) a contract amendment in the amount of $508,006 for the annual payment to Buncombe County for the Public Safety Interoperability System (PSIP) local agreement, 2) a contract amendment in the amount of $327,028 for the annual payment to Buncombe County for the Centralized Data Entry (CDE) interlocal agreement, and 3) a contract amendment in the amount of $619,988 for the annual payments to Buncombe County for the County Identification (ID) Bureau interlocal agreement.

Background:

- The City of Asheville and Buncombe County have interlocal agreements regarding the provision of certain joint public safety-related services.
- The Public Safety Interoperability System, Centralized Data Entry information system and the Identification (ID) Bureau are all operated as County services.
- Based on the interlocal agreements, the City pays 50% of the cost of the County Identification (ID) Bureau program, 31% of the PSIP program, and 29% of the CDE program.
- Each year during the annual budget process, the County provides the City with estimates for the City's share of each program's cost.
- For fiscal year 2026-27, the County estimates that the City's share of the PSIP will be $508,006, the City's share of the CDE will be $327,028 and the City's share of the ID Bureau will be $619,988.
- The requested contract amendment will allow staff to encumber those amounts in the City's financial system. The County bills the City quarterly based on actual expenses.

Vendor Outreach: N/A

Council Vision 2036 Focus Area(s):

- Fiscally Resilient City

Council Priority Recovery Area(s):

- Economic Recovery

Committee(s): N/A

Fiscal Impact: Funding for these contracts is available in the Non-Departmental and Police Department operating budgets.

Suggested Motion:

- Motion to authorize the City Manager to execute 1) a contract amendment in the amount of $508,006 for the annual payment to Buncombe County for the Public Safety Interoperability System (PSIP) local agreement, 2) a contract amendment in the amount of $327,028 for the annual payment to Buncombe County for the Centralized Data Entry (CDE) interlocal agreement, and 3) a contract amendment in the amount of $619,988 for the annual payments to Buncombe County for the County Identification (ID) Bureau interlocal agreement.

Attachment(s):

- Resolution

City of Asheville Resolution Number 26-___

Resolution authorizing the City Manager to execute amendments for annual payments to Buncombe County for the Public Safety Interoperability System, Centralized Data Entry and Buncombe County Identification Bureau Interlocal Agreements

Whereas, the City of Asheville has authority pursuant to N.C. Gen. Stat. § 160A-461 to enter into contracts or agreements with other units of local government in order to execute any undertaking; and

Whereas, the City of Asheville and Buncombe County have long standing interlocal agreements regarding the provision of certain joint public safety-related services; and

Whereas, the City of Asheville and Buncombe County have long standing interlocal agreements regarding the provision of certain joint public safety-related services; and

Whereas, based upon the interlocal agreements, the City will pay 50% of the cost of the County Identification (ID) Bureau program, 31% of the cost of the PSIP program, and 29% of the cost of the CDE program; and

Whereas, each year during the annual budget process the County provides the City with estimates for the City's share of each program's cost; and

Whereas, for fiscal year 2026-27, the County estimates that the City's share of the PSIP costs will be $508,006, the City's share of the CDE will be $327,028, and the City's share of the ID Bureau will be $619,988; and

Whereas, the requested contract amendments will allow staff to encumber those amounts in the City's financial system;

Now, Therefore, be it resolved by the City Council of the City of Asheville that: The City Manager is hereby authorized to execute 1) a contract amendment in the amount of $508,006 for the annual payment to Buncombe County for the Public Safety Interoperability System (PSIP) local agreement, 2) a contract amendment in the amount of $327,028 for the annual payment to Buncombe County for the Centralized Data Entry (CDE) interlocal agreement, and 3) a contract amendment in the amount of $619,988 for the annual payments to Buncombe County for the County Identification (ID) Bureau interlocal agreement.

Read, approved and adopted this 25th day of August, 2026.

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Esther E. Manheimer, Mayor

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Brad Branham, City Attorney

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Magdalen Burleson, City Clerk