Town of Woodfin
Town Council Budget Work Session

Tuesday, March 10, 2026
3:00 pm

ACTION MEETING MINUTES

Council Members Present
Vice Mayor Elisabeth Ervin
Council Member Philip Cohen
Council Member Max "Chip" Parton
Council Member Dan Bowers
Council Member Ken Kahn
Council Member Johanna Young

Council Members Absent
Mayor Jim McAllister

Town Staff Present
Shannon Tuch, Town Manager
Marie Biddix, Special Projects Manager
Ricky Hurley, Planning Director
Gena Powers, Town Clerk / PIO
Sheri Powers, Finance & Budget Director
Jacqui Boykin, Chief of Police
Adrienne Isenhower, Projects & Facilities Director

The meeting video can be seen in its entirety at:
https://www.youtube.com/live/P17Qi10c7BM?si=Dz5zFNHxCWVZhORr .

Vice Mayor Ervin called the meeting to order at 3:02 pm.

A. Approval of the Agenda

Council Member Kahn made a motion to approve the agenda. Council Member Cohen seconded the motion which passed unanimously, 5-0.

B. New Business (0:37)

1. Presentation and discussion regarding FY2026 budget matters. (Presenter: Sheri Powers & Shannon Tuch)
    a. Budget process overview-Sheri Powers
    b. Five-year financial forecast-Sheri Powers
    c. Fund Balance & Debt-Sheri Powers
    d. Community Grant Program-Shannon Tuch

Finance Director Powers gave a brief overview of the focus for future budget work sessions, and stated that the proposed budget will be presented at the regular Town Council meeting in May with the final budget coming before the council for approval at their June Meeting.

C. Adjournment (1:48:33)

Council Member Bowers made a motion to adjourn the meeting. Council Member Kahn seconded the motion, which passed unanimously, 5-0.

Vice Mayor Ervin adjourned the meeting at 4:51 pm.

James C. McAllister/Mayor

TOWN OF WOODFIN INCORPORATED JUNE 1971 NORTH CAROLINA

Attest: Gena Powers
Gena Powers/Town Clerk