Town of Woodfin
Town Council Budget Work Session

Tuesday, May 5, 2026
3:00 pm

ACTION MEETING MINUTES

Council Members Present

Mayor Jim McAllister
Council Member Dan Bowers
Council Member Ken Kahn
Council Member Johanna Young
Vice Mayor Elisabeth Ervin
Council Member Philip Cohen
Council Member Chip Parton

Town Staff Present

Shannon Tuch, Town Manager
Ricky Hurley, Planning Director
Gena Powers, Town Clerk / PIO
Sheri Powers, Finance & Budget Director
Adrienne Isenhower, Project & Facilities Director
Jacqui Boykin, Police Chief

The meeting video can be seen in its entirety at:
https://www.youtube.com/live/6vJOrK6Wq_U?si=DV0RAjHbL1QUbKoi

Mayor McAllister called the meeting to order at 3:00 pm.

A. Approval of the Agenda (1:10)

Council Member Parton made a motion to approve the agenda. Vice Mayor Ervin seconded the motion which passed unanimously, 5-0.

Council Member Bowers arrived at 3:02 pm.

B. New Business (1:20)

1. Presentation and discussion regarding FY2027 budget matters.
   a. Discussion Overview - Sheri Powers, Finance Director
   b. Expansion Budget - Sheri Powers and Shannon Tuch
      1. Police Department Requests – Jacqui Boykin, Police Chief
      2. Employee Costs and COLA – Sheri Powers
      3. Health Insurance Review – Shannon Tuch
      4. Fee Schedule –Shannon Tuch
      5. Tax Rate and Fund Balance – Sheri Powers

C. Adjournment (2:52:03)

Vice Mayor Ervin made a motion to adjourn the meeting. Council Member Bowers seconded the motion, which passed unanimously, 6-0.

Mayor McAllister adjourned the meeting at 5:53 pm.

TOWN OF WOODFIN INCORPORATED JUNE 1971 NORTH CAROLINA

James C. McAllister/Mayor

Attest: Gena Powers
Gena Powers/Town Clerk