City Council Agenda Item Request
Submit to Clerk's Office
No later than 30 days before proposed Council meeting

1. **Date submitted to Clerk's Office:** 10/14/25

2. **Primary contact person and Department requesting agenda item:** Chris Corl

3. **Requested Council meeting date:** 10/28/25

4. **Subject:** JBL Soccer Contract - Budget Amendment

5. **Action Requested:** Approval of a budget amendment in the General Capital Projects Fund in the amount of $126,121 to allow for payment to Asheville-Buncombe Youth Soccer Association in alignment with the terms of the property lease.

6. **Note if time sensitive, and why:** Not time sensitive

7. **Potential fiscal impact(s) - if known by staff at time of request:** The funds have been paid to the COA over time by ABYSA through the annual lease agreement. There is no impact to the General Fund budget.

8. **Identify all vendor outreach for Minority & Women Owned Business Enterprises (MWBE).** Not Applicable

9. **Identify all Boards, Commissions and Council Committees with tentative dates - add in the vote and recommendation from each Board:**
   None

10. **Identify key issues:**
    - ABYSA & the COA are in the 6th year of a 12 year lease.
    - As part of the terms of the lease a capital improvement fund known as the JBL Turf Replacement Reserve was created.
    - Annually the City has contributed $15,000 to the fund, to date $105,000 has been contributed by the City.
    - ABYSA also contributes annually with $30,000 in year 1, with a 2% escalator on contributions.
    - To date ABYSA has contributed $126,121 to the fund.
    - Per the lease, the responsibility for expense and construction management for the soccer fields is that of ABYSA.
    - After Helene, ABYSA applied for and was awarded a grant from the Buncombe County Tourism Development Authority to re-turf the soccer fields.
    - Part of the matching funds required for the grant is the JBL Turf Replacement Reserve.
    - The funds contributed by ABYSA are in a COA account, budget authority is required from City Council to allow staff to return these funds to ABYSA for the turf replacement project.
    - There is no impact to the General Fund Budget.
    - ABYSA and City will continue to contribute to the fund with the next payments to the fund due in fiscal year 2027 through the end of the term of the current agreement.