Home and Community Care Block Grant
Units of Service Report
September 2025

Buncombe County

Agency	Service	Code	NET Budgeted Svc. Cost	Consumer Contribution Collected	Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	** Units Served But Not Reimbursed	Total H&CCBG Units Provided	NET $ unearned or unpaid at end of RPT period	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
Council on Aging of Bun	Congregate Nutrition	180	197,911	5,752	10.4715	21,000	6,799	549	**1,014**	5,235	148,572	**25%**	32%	-	**49,339**
Buncombe County MOW	Home Delivered Meals	020	173,172	1,270	7.6965	25,000	12,200	165	**5,802**	6,233	130,000	**25%**	48%	-	**43,172**
Jewish Family Services o	Mental Health Counseling	160	14,844	-	54.4550	303	53	-	**-**	53	12,246	**17%**	17%	-	**2,598**
	Group Respite	309	9,896	-	80.0942	137	127	-	**93**	34	7,429	**25%**	93%	-	**2,467**
Mountain Mobility	Medical Transportation	033	494,768	2,195	49.0801	11,201	5,571	45	**2,734**	2,792	371,422	**25%**	50%	-	**123,346**
Mountain Aging Partners	General Transportation	250	65,311	-	48.5002	1,496	228	-	**-**	228	55,359	**15%**	15%	-	**9,952**
	Adult Day Care	030	74,217	-	116.0109	711	257	-	**80**	177	55,715	**25%**	36%	-	**18,502**
	Adult Day Health	155	113,799	-	126.9963	996	271	-	**23**	248	85,429	**25%**	27%	-	**28,370**
Land of Sky Regional Co	Senior Companion Progran	040	19,792	-	8.4581	2,600	-	-	**-**	-	19,792	**0%**	0%	-	**-**
Buncombe County HHS	In-Home Aide I	041	85,230	-	36.5073	2,594	563	-	**-**	563	66,732	**22%**	22%	-	**18,498**
	In-Home Aide II	042	230,438	-	36.5044	7,014	1,401	-	**-**	1,401	184,410	**20%**	20%	-	**46,028**
Pisgah Legal	Legal Services	130	14,844	-	189.5747	87	568	-	**342**	226	(0)	**100%**	653%	-	**14,844**

NON UNIT AMOUNTS			NET Budgeted		Gross	Less:	Less:								
Buncombe:			Cost		Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Options Cou	040	98,956		9,163	-	916	-	-	-	90,709	**8%**	8%	-	**8,247**
Mountain Housing	Housing/Home Improv.	140	49,478		9,907	-	991	-	-	-	40,562	**18%**	18%	-	**8,916**
Land of Sky Regional Co	Health Promotion/Disease	220	39,583		8,283	-	828	-	-	-	32,128	**19%**	19%	-	**7,455**

HCCBG (gross) funding:	**Allocated**	**Budgeted**	**Balance**
Buncombe	1,667,395	1,667,395	**-**

LEGAL:	**Allocated**	**Budgeted**	**Balance**
Buncombe	14,844	14,844	**0**

* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported.
The dollar amount of program income reported divided by the gross unit rate gives you the program income units.

**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.

***** At this time you should have spent 25% of your budget (3 month(s) service provided divided by 12 months times 100%)**

Compiled from DOA Report ZGA370-YTD