FY25 Buncombe County Supplemental Aging Funding (BCSAF) Provider Spending

Agency	BC HHS (IHA)	Blue Ridge Pride	Eblen Charities	DayStay	MAHEC	MemoryCare	OnTrack	UNETE	Working Wheels
Contact	Ryan Garcia	Amy Upham	John Bates	Kathy Long	Ashley Steward	Chrissie Gulden	Peter Wrublewski	Norma Brown	Jamie Beasley
Program	In Home Aide	Generation Plus	Stability for Older Adults	Respite	Home-Based Primary Care	Caregiver Support	Financial Counseling	Senior Center	Car Repair
Contract #	SUPCNT00+	SUPCNT002843	SUPCNT002729	SUPCNT002768	SUPCNT002826	SUPCNT002911	SUPCNT002793	SUPCNT003101	SUPCNT002797
Billing	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Quarterly	Monthly	Monthly
Allocation	**$ 109,618.00**	**$ 17,175.00**	**$ 18,444.00**	**$ 35,389.00**	**$ 58,252.00**	**$ 69,361.00**	**$ 21,278.00**	**$ 15,573.00**	**$ 29,910.00**
July	$ 7,623.00		$ -	$ 3,784.90	$ 4,792.67	$ 9,036.00		$ -	$ -
August	$ 6,220.50	$ 1,906.25	$ 7,548.20	$ 4,953.50	$ 4,792.67	$ 6,777.00		$ -	$ -
September	$ 3,003.00		$ 1,638.00	$ 4,445.20	$ 4,977.66	$ 2,259.00	$ 6,648.00	$ -	$ -
October	$ 1,188.00			$ 3,486.90	$ 4,854.33	$ 9,789.00		$ -	$ 1,875.76
November	$ 1,353.00	$ 1,781.25		$ 3,242.10	$ 4,854.33	$ 8,283.00		$ -	$ 2,050.00
December	$ 1,320.00	$ 1,745.05		$ 2,916.90	$ 4,854.33	$ 6,024.00	$ 3,967.68	$ -	$ 4,411.00
January	$ 1,188.00	$ 1,772.18	$ 6,568.61	$ 4,939.40	$ 4,854.33	$ 5,271.00		$ 1,020.48	$ -
February	$ 1,188.00	$ 1,843.75	$ 2,689.19	$ 3,389.80	$ 4,854.33	$ 4,518.00		$ 1,173.18	$ 7,138.64
March	$ 1,485.00	$ 2,281.25		$ 2,020.00	$ 4,854.33	$ 4,518.00	$ 10,662.32	$ 1,335.22	$ 9,016.53
April	$ 1,188.00	$ 2,000.00			$ 4,854.33	$ 2,259.00		$ 1,285.00	$ 3,813.44
May	$ 1,485.00	$ 1,312.50		$ 2,210.30	$ 4,854.33	$ 10,627.00		$ 1,582.42	$ -
June	$ 1,188.00	$ 2,562.22			$ 4,854.36				$ 1,864.00
Total FY25 Invoiced	$ 28,429.50	$ 17,204.45	$ 18,444.00	$ 35,389.00	$ 58,252.00	$ 69,361.00	$ 21,278.00	$ 6,396.30	$ 30,169.37
Total Remaining	$81,188.50	-$29.45	$0.00	$0.00	$0.00	$0.00	$0.00	$9,176.70	-$259.37
% of Funds Spent	26%	100%	100%	100%	100%	100%	100%	41%	101%
Eligible Services Provided Over Allocation		$29.45					$24,320.08		$259.37