Home and Community Care Block Grant
Units of Service Report
June 2025 - FINAL REPORT

Buncombe County

Agency	Service	Code	NET Budgeted Svc. Cost	Consumer Contribution Collected	Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	** Units Served But Not Reimbursed	Total H&CCBG Units Provided	NET $ unearned or unpaid at end of RPT period	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
Council on Aging of Bun	Congregate Nutrition	180	111,976	15,468	11.3765	10,936	12,296	1,360	-	10,936	0	**100%**	100%	-	**111,976**
Buncombe County MOW	Home Delivered Meals	020	262,171	1,440	7.5472	38,597	38,788	191	-	38,597	0	**100%**	100%	-	**262,171**
Jewish Family Services o	Mental Health Counseling	160	22,038	-	54.0536	453	453	-	-	453	0	**100%**	100%	-	**22,038**
	Group Respite	309	21,795	-	81.8115	296	296	-	-	296	0	**100%**	100%	-	**21,795**
Mountain Mobility	Medical Transportation	033	360,000	4,082	44.7014	8,948	9,285	91	**245**	8,948	(0)	**100%**	103%	-	**360,000**
	General Transportation	250	140,000	-	30.5049	5,099	5,104	-	**5**	5,099	(0)	**100%**	100%	-	**140,000**
MountainCare (B) ADS	General Transportation	250	71,361	-	45.0000	1,762	1,762	-	-	1,762	-	**100%**	100%	-	**71,361**
	Adult Day Care	030	75,647	1,500	93.5000	899	915	16	-	899	(0)	**100%**	100%	-	**75,647**
	Adult Day Health	155	113,142	350	103.5000	1,215	1,218	3	-	1,215	0	**100%**	100%	-	**113,142**
Land of Sky Regional Co	Senior Companion Progran	040	19,667	-	8.4046	2,600	2,600	-	-	2,600	0	**100%**	100%	-	**19,667**
Buncombe County HHS	In-Home Aide I	041	66,096	-	36.5178	2,011	2,268	-	**257**	2,011	(0)	**100%**	113%	-	**66,096**
	In-Home Aide II	042	208,036	-	36.5052	6,332	6,332	-	-	6,332	0	**100%**	100%	-	**208,036**
Pisgah Legal	Legal Services	130	93,597	-	190.2493	547	1,581	-	**153**	1,428	0	**100%**	289%	-	**93,597**

NON UNIT AMOUNTS			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share								
Buncombe:															
Buncombe Co. COA	Information & Assistance	040	112,931		125,484	5	12,548	-	-	-	-	**100%**	100%	-	**112,931**
United Comm. Devlopme	Housing/Home Improv.	140	288		345	25	32	-	-	-	-	**100%**	109%	-	**288**
Mountain Housing	Housing/Home Improv.	140	64,939		77,073	4,919	7,215	-	-	-	-	**100%**	108%	-	**64,939**
Land of Sky Regional Co	Health Promotion/Disease	220	42,989		47,766	-	4,777	-	-	-	-	**100%**	100%	-	**42,989**

HCCBG (gross) funding:	**Allocated**	**Budgeted**	**Balance**
Buncombe	1,693,076	1,693,076	**-**

LEGAL:	**Allocated**	**Budgeted**	**Balance**
Buncombe	93,597	93,597	**(0)**

* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported.
The dollar amount of program income reported divided by the gross unit rate gives you the program income units.

**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.

***** At this time you should have spent 100% of your budget (12 month(s) service provided divided by 12 months times 100%)**

Compiled from DOA Report ZGA370-YTD