Home and Community Care Block Grant
Units of Service Report
August 2025

Buncombe County

Agency	Service	Code	NET Budgeted Svc. Cost	Consumer Contribution Collected	Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	** Units Served But Not Reimbursed	Total H&CCBG Units Provided	NET $ unearned or unpaid at end of RPT period	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
Council on Aging of Bun	Congregate Nutrition	180	197,911	1,822	10.4715	21,000	4,341	174	**675**	3,492	164,998	**17%**	21%	-	**32,913**
Buncombe County MOW	Home Delivered Meals	020	173,172	1,230	7.6965	25,000	8,209	160	**3,892**	4,157	144,374	**17%**	33%	-	**28,798**
Jewish Family Services o	Mental Health Counseling	160	14,844	-	54.4550	303	15	-	**-**	15	14,109	**5%**	5%	-	**735**
	Group Respite	309	9,896	-	80.0942	137	68	-	**45**	23	8,250	**17%**	50%	-	**1,646**
Mountain Mobility	Medical Transportation	033	494,768	80	49.0801	11,201	3,775	2	**1,911**	1,863	412,488	**17%**	34%	-	**82,280**
Mountain Aging Partners	General Transportation	250	65,311	-	48.5002	1,496	118	-	**-**	118	60,160	**8%**	8%	-	**5,151**
	Adult Day Care	030	74,217	-	116.0109	711	173	-	**55**	118	61,875	**17%**	24%	-	**12,342**
	Adult Day Health	155	113,799	-	126.9963	996	193	-	**27**	166	94,874	**17%**	19%	-	**18,925**
Land of Sky Regional Co	Senior Companion Progran	040	19,792	-	8.4581	2,600	-	-	**-**	-	19,792	**0%**	0%	-	**-**
Buncombe County HHS	In-Home Aide I	041	85,230	-	36.5073	2,594	349	-	**-**	349	73,763	**13%**	13%	-	**11,467**
	In-Home Aide II	042	230,438	-	36.5044	7,014	922	-	**-**	922	200,147	**13%**	13%	-	**30,291**
Pisgah Legal	Legal Services	130	14,844	-	189.5747	87	226	-	**139**	87	(0)	**100%**	260%	-	**14,844**

NON UNIT AMOUNTS			NET Budgeted		Gross	Less:	Less:								
Buncombe:			Cost		Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Options Cou	040	98,956		9,163	-	916	-	-	-	90,709	**8%**	8%	-	**8,247**
Mountain Housing	Housing/Home Improv.	140	49,478		6,873	-	687	-	-	-	43,292	**13%**	13%	-	**6,186**
Land of Sky Regional Co	Health Promotion/Disease	220	39,583		6,272	-	627	-	-	-	33,938	**14%**	14%	-	**5,645**

HCCBG (gross) funding:	**Allocated**	**Budgeted**	**Balance**
Buncombe	1,667,395	1,667,395	**-**

LEGAL:	**Allocated**	**Budgeted**	**Balance**
Buncombe	14,844	14,844	**0**

* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported.
The dollar amount of program income reported divided by the gross unit rate gives you the program income units.

**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.

***** At this time you should have spent 17% of your budget (2 month(s) service provided divided by 12 months times 100%)**

Compiled from DOA Report ZGA370-YTD