Home and Community Care Block Grant
Units of Service Report
June 2026 - FINAL

Buncombe County

Agency	Service	Code	NET Budgeted Svc. Cost	Consumer Contribution Collected	Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	** Units Served But Not Reimbursed	Total H&CCBG Units Provided	NET $ unearned or unpaid at end of RPT period	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
Council on Aging of Bun	Congregate Nutrition	180	197,911	19,909	10.4715	21,000	23,828	1,901	**927**	21,000	0	**100%**	104%	-	**197,911**
Buncombe County MOW	Home Delivered Meals	020	221,035	3,472	7.6965	31,910	42,134	451	**9,773**	31,910	0	**100%**	130%	-	**221,035**
Jewish Family Services o	Mental Health Counseling	160	24,456	-	54.4550	499	499	-	**-**	499	0	**100%**	100%	-	**24,456**
	Group Respite	309	40,584	-	80.0942	563	563	-	**-**	563	0	**100%**	100%	-	**40,584**
Mountain Mobility	Medical Transportation	033	494,768	8,017	49.0801	11,201	13,973	163	**2,609**	11,201	(0)	**100%**	123%	-	**494,768**
Mountain Aging Partners	General Transportation	250	59,495	-	48.5002	1,363	1,363	-	**-**	1,363	(0)	**100%**	100%	7	**59,495**
	Adult Day Care	030	81,857	-	116.0109	784	784	-	**-**	784	(0)	**100%**	100%	-	**81,857**
	Adult Day Health	155	114,982	-	126.9963	1,006	1,006	-	**-**	1,006	(0)	**100%**	100%	-	**114,982**
Land of Sky Regional Cou	Senior Companion Program	040	19,792	-	8.4581	2,600	4,253	-	**1,653**	2,600	(0)	**100%**	164%	-	**19,792**
Buncombe County HHS	In-Home Aide I	041	72,514	-	36.5073	2,207	2,207	-	**-**	2,207	(0)	**100%**	100%	-	**72,514**
	In-Home Aide II	042	176,984	-	36.5044	5,387	5,387	-	**-**	5,387	(0)	**100%**	100%	-	**176,984**
Pisgah Legal	Legal Services	130	14,844	-	189.5747	87	774	-	**206**	568	(0)	**100%**	890%	-	**14,844**

NON UNIT AMOUNTS			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share								
Buncombe:															
Buncombe Co. COA	Information & Options Cou	040	98,956		109,951	5	10,955	-	-	-	(35)	**100%**	100%	63	**98,991**
Mountain Housing	Housing/Home Improv.	140	49,478		56,639	1,663	5,498	-	-	-	-	**100%**	103%	-	**49,478**
Land of Sky Regional Co	Health Promotion/Disease	220	39,583		43,981	-	4,398	-	-	-	-	**100%**	100%	64	**39,583**

HCCBG (gross) funding:	**Allocated**	**Budgeted**	**Balance**
Buncombe	1,692,395	1,692,395	**-**

LEGAL:	**Allocated**	**Budgeted**	**Balance**
Buncombe	14,844	14,844	**0**

* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported.
The dollar amount of program income reported divided by the gross unit rate gives you the program income units.

**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.

***** At this time you should have spent 100% of your budget (12 month(s) service provided divided by 12 months times 100%)**

Compiled from DOA Report ZGA370-YTD