Home and Community Care Block Grant
Units of Service Report
**October 2025**

# Buncombe County

| Agency | Service | Code | NET Budgeted Svc. Cost | Consumer Contribution Collected | Unit Rate | Grant Budgeted Units | Total Units Provided | * CC Units | ** Units Served But Not Reimbursed | Total H&CCBG Units Provided | NET $ unearned or unpaid at end of RPT period | *** Grant % | % of Grant served | reported waitlist | est amt of NET reim |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Council on Aging of Bun | Congregate Nutrition | 180 | 197,911 | 7,759 | 10.4715 | 21,000 | 9,343 | 741 | **1,435** | 7,167 | 130,364 | **34%** | 43% | - | **67,547** |
| Buncombe County MOW | Home Delivered Meals | 020 | 173,172 | 1,530 | 7.6965 | 25,000 | 16,344 | 199 | **7,613** | 8,533 | 114,068 | **34%** | 65% | - | **59,104** |
| Jewish Family Services o | Mental Health Counseling | 160 | 14,844 | - | 54.4550 | 303 | 138 | - | **35** | 103 | 9,778 | **34%** | 46% | - | **5,066** |
| | Group Respite | 309 | 9,896 | - | 80.0942 | 137 | 245 | - | **198** | 47 | 6,518 | **34%** | 178% | - | **3,378** |
| Mountain Mobility | Medical Transportation | 033 | 494,768 | 1,371 | 49.0801 | 11,201 | 7,538 | 28 | **3,687** | 3,823 | 325,904 | **34%** | 67% | - | **168,864** |
| Mountain Aging Partners | General Transportation | 250 | 65,311 | - | 48.5002 | 1,496 | 412 | - | **-** | 412 | 47,327 | **28%** | 28% | - | **17,984** |
| | Adult Day Care | 030 | 74,217 | - | 116.0109 | 711 | 339 | - | **96** | 243 | 48,887 | **34%** | 48% | - | **25,330** |
| | Adult Day Health | 155 | 113,799 | - | 126.9963 | 996 | 347 | - | **7** | 340 | 74,960 | **34%** | 35% | - | **38,839** |
| Land of Sky Regional Co | Senior Companion Progran | 040 | 19,792 | - | 8.4581 | 2,600 | - | - | **-** | - | 19,792 | **0%** | 0% | - | **-** |
| Buncombe County HHS | In-Home Aide I | 041 | 85,230 | - | 36.5073 | 2,594 | 765 | - | **-** | 765 | 60,095 | **29%** | 29% | - | **25,135** |
| | In-Home Aide II | 042 | 230,438 | - | 36.5044 | 7,014 | 1,819 | - | **-** | 1,819 | 170,677 | **26%** | 26% | - | **59,761** |
| Pisgah Legal | Legal Services | 130 | 14,844 | - | 189.5747 | 87 | 774 | - | **206** | 568 | (0) | **100%** | 890% | - | **14,844** |

| **NON UNIT AMOUNTS** | | | NET Budgeted | | Gross | Less: | Less: | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Buncombe: | | | Cost | | Expend. | Adjust. | Local Share | | | | | | | | |
| Buncombe Co. COA | Information & Options Cou | 040 | 98,956 | | 36,652 | - | 3,665 | - | - | - | 65,969 | **33%** | 33% | - | **32,987** |
| Mountain Housing | Housing/Home Improv. | 140 | 49,478 | | 9,907 | - | 991 | - | - | - | 40,562 | **18%** | 18% | - | **8,916** |
| Land of Sky Regional Co | Health Promotion/Disease | 220 | 39,583 | | 10,275 | - | 1,028 | - | - | - | 30,336 | **23%** | 23% | - | **9,247** |

| **HCCBG (gross) funding:** | **Allocated** | **Budgeted** | **Balance** |
|---|---|---|---|
| **Buncombe** | 1,667,395 | 1,667,395 | **-** |

| **LEGAL:** | **Allocated** | **Budgeted** | **Balance** |
|---|---|---|---|
| **Buncombe** | 14,844 | 14,844 | **0** |

* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported.
The dollar amount of program income reported divided by the gross unit rate gives you the program income units.

**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.

***** At this time you should have spent 33% of your budget (4 month(s) service provided divided by 12 months times 100%)**

Compiled from DOA Report ZGA370-YTD