Home and Community Care Block Grant
Units of Service Report
July 2025

Buncombe County

Agency	Service	Code	NET Budgeted Svc. Cost	Consumer Contribution Collected	Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	** Units Served But Not Reimbursed	Total H&CCBG Units Provided	NET $ unearned or unpaid at end of RPT period	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
Council on Aging of Bun	Congregate Nutrition	180	197,911	1,822	10.4715	21,000	1,995	174	**72**	1,749	181,425	**8%**	9%	-	**16,486**
Buncombe County MOW	Home Delivered Meals	020	173,172	40	7.6965	25,000	4,345	5	**2,257**	2,083	158,747	**8%**	17%	-	**14,425**
Jewish Family Services o	Mental Health Counseling	160	14,844	-	54.4550	303	15	-	**-**	15	14,109	**5%**	5%	-	**735**
	Group Respite	309	9,896	-	80.0942	137	68	-	**57**	11	9,071	**8%**	50%	-	**825**
Mountain Mobility	Medical Transportation	033	494,768	-	49.0801	11,201	1,948	-	**1,015**	933	453,553	**8%**	17%	-	**41,215**
Mountain Aging Partners	General Transportation	250	65,311	-	48.5002	1,496	118	-	**-**	118	60,160	**8%**	8%	-	**5,151**
	Adult Day Care	030	74,217	-	116.0109	711	89	-	**30**	59	68,035	**8%**	13%	-	**6,182**
	Adult Day Health	155	113,799	-	126.9963	996	117	-	**34**	83	104,320	**8%**	12%	-	**9,479**
Land of Sky Regional Co	Senior Companion Progran	040	19,792	-	8.4581	2,600	-	-	**-**	-	19,792	**0%**	0%	-	**-**
Buncombe County HHS	In-Home Aide I	041	85,230	-	36.5073	2,594	192	-	**-**	192	78,922	**7%**	7%	-	**6,308**
	In-Home Aide II	042	230,438	-	36.5044	7,014	497	-	**-**	497	214,110	**7%**	7%	-	**16,328**
Pisgah Legal	Legal Services	130	14,844	-	189.5747	87	226	-	**139**	87	(0)	**100%**	260%	-	**14,844**

NON UNIT AMOUNTS			NET Budgeted		Gross	Less:	Less:								
Buncombe:			Cost		Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Options Cou	040	98,956		-	-	-	-	-	-	98,956	**0%**	0%	-	**-**
Mountain Housing	Housing/Home Improv.	140	49,478		-	-	-	-	-	-	49,478	**0%**	0%	-	**-**
Land of Sky Regional Co	Health Promotion/Disease	220	39,583		726	-	73	-	-	-	38,930	**2%**	2%	-	**653**

HCCBG (gross) funding:	**Allocated**	**Budgeted**	**Balance**
Buncombe	1,667,395	1,667,395	**-**

LEGAL:	**Allocated**	**Budgeted**	**Balance**
Buncombe	14,844	14,844	**0**

* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported.
The dollar amount of program income reported divided by the gross unit rate gives you the program income units.

**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.

***** At this time you should have spent 8% of your budget (1 month(s) service provided divided by 12 months times 100%)**

Compiled from DOA Report ZGA370-YTD