FY26 Buncombe County Supplemental Aging Funding (BCSAF) Provider Spending

Agency	BC HHS (IHA)	Better Together	Blue Ridge Pride	Center for Conscious Living and Dying	Eblen Charities	DayStay	MAHEC	MemoryCare	Mountain Aging Partners	OnTrack	UNETE	Working Wheels
Contact	Ryan Garcia	Eugenio Perez	Stephanie Delahanty	Courtney Smith	John Bates	Melissa Hughes	Ashley Steward	Ann Hendrix	Nicole Staton	Bethany Osborn	Jose Infanzon Chavez	Gillian Bee
Program	In Home Aide	Transportation	Generation Plus	End of Life Care Management	Stability for Older Adults	Respite	Home-Based Primary Care	Caregiver Support	Transportation	Financial Counseling	Senior Center	Car Repair
Contract #	SUPCNT00+	SUPCNT003471	SUPCNT003429	SUPCNT003447	SUPCNT003436	SUPCNT003469	SUPCNT003550	SUPCNT003438	SUPCNT003396	SUPCNT003399	SUPCNT003431	SUPCNT003437
Billing	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Quarterly	Monthly	Monthly
Allocation	**$ 45,000.00**	**$ 41,000.00**	**$ 12,000.00**	**$ 14,000.00**	**$ 33,000.00**	**$ 34,000.00**	**$ 28,000.00**	**$ 60,000.00**	**$ 33,000.00**	**$ 30,000.00**	**$ 12,000.00**	**$ 33,000.00**
July	$ 1,188.00	$ 3,433.44	$ 1,125.00	$ 2,004.25	$ -	$ -	$ 4,854.37	$ 3,012.00	$ -	$ -	$ -	$ 4,969.17
August	$ 1,485.00	$ 3,433.44	$ -	$ 2,122.13	$ 15,875.21	$ 4,710.30	$ 4,854.37	$ 6,024.00	$ 91.83	$ -	$ -	$ 7,958.70
September	$ 891.00	$ 3,433.44	$ -	$ 2,534.73	$ 17,124.79	$ 4,300.00	$ 4,854.37	$ 7,530.00	$ 237.28	$ 10,605.12	$ -	$ 2,068.46
October	$ -	$ 3,433.44	$ 1,039.62	$ 2,122.11	$ -	$ 4,646.20	$ 4,854.37	$ 9,789.00	$ 658.70	$ -	$ -	$ 8,137.69
November	$ 6,963.00	$ 3,433.44	$ 500.00	$ 2,298.86	$ -	$ 4,014.00	$ 4,854.37	$ 12,801.00	$ 1,596.75	$ -	$ -	$ 3,541.95
December	$ 21,978.00	$ 3,433.44	$ -	$ -	$ -	$ 4,060.40	$ 4,854.37	$ 4,518.00	$ 3,930.36	$ 5,347.20	$ -	$ 1,350.43
January		$ 3,433.44										
February												
March												
April												
May												
June												
Total FY25 Invoiced	$ 32,505.00	$ 24,034.08	$ 2,664.62	$ 11,082.08	$ 33,000.00	$ 21,730.90	$ 29,126.22	$ 43,674.00	$ 6,514.92	$ 15,952.32	$ -	$ 28,026.40
Total Remaining	$12,495.00	$16,965.92	$9,335.38	$2,917.92	$0.00	$12,269.10	-$1,126.22	$16,326.00	$26,485.08	$14,047.68	$12,000.00	$4,973.60
% of Funds Spent	72%	59%	22%	79%	100%	64%	104%	73%	19.7%	53%	0%	85%