Home and Community Care Block Grant
Units of Service Report
January 2026

Buncombe County

Agency	Service	Code	NET Budgeted Svc. Cost	Consumer Contribution Collected	Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	** Units Served But Not Reimbursed	Total H&CCBG Units Provided	NET $ unearned or unpaid at end of RPT period	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
Council on Aging of Bun	Congregate Nutrition	180	197,911	12,170	10.4715	21,000	14,906	1,162	**738**	13,005	75,344	**62%**	67%	-	**122,567**
Buncombe County MOW	Home Delivered Meals	020	173,172	2,397	7.6965	25,000	26,483	311	**10,689**	15,483	65,927	**62%**	105%	-	**107,245**
Jewish Family Services o	Mental Health Counseling	160	14,844	-	54.4550	303	237	-	**49**	188	5,652	**62%**	78%	-	**9,192**
	Group Respite	309	9,896	-	80.0942	137	338	-	**253**	85	3,767	**62%**	246%	-	**6,129**
Mountain Mobility	Medical Transportation	033	494,768	5,144	49.0801	11,201	12,313	105	**5,271**	6,937	188,358	**62%**	109%	-	**306,410**
Mountain Aging Partners	General Transportation	250	65,311	-	48.5002	1,496	551	-	**-**	551	41,260	**37%**	37%	7	**24,051**
	Adult Day Care	030	74,217	-	116.0109	711	516	-	**76**	440	28,255	**62%**	73%	-	**45,962**
	Adult Day Health	155	113,799	-	126.9963	996	515	-	**-**	515	54,936	**52%**	52%	-	**58,863**
Land of Sky Regional Co	Senior Companion Progran	040	19,792	-	8.4581	2,600	2,240	-	**630**	1,610	7,535	**62%**	86%	-	**12,257**
Buncombe County HHS	In-Home Aide I	041	85,230	-	36.5073	2,594	1,107	-	**-**	1,107	48,858	**43%**	43%	-	**36,372**
	In-Home Aide II	042	230,438	-	36.5044	7,014	2,492	-	**-**	2,492	148,566	**36%**	36%	-	**81,872**
Pisgah Legal	Legal Services	130	14,844	-	189.5747	87	774	-	**206**	568	(0)	**100%**	890%	-	**14,844**

NON UNIT AMOUNTS			NET Budgeted		Gross	Less:	Less:								
Buncombe:			Cost		Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Options Cou	040	98,956		64,141	-	6,414	-	-	-	41,229	**58%**	58%	63	**57,727**
Mountain Housing	Housing/Home Improv.	140	49,478		56,639	22,592	3,405	-	-	-	18,836	**62%**	108%	-	**30,642**
Land of Sky Regional Co	Health Promotion/Disease	220	39,583		18,186	-	1,819	-	-	-	23,216	**41%**	41%	64	**16,367**

HCCBG (gross) funding:	**Allocated**	**Budgeted**	**Balance**
Buncombe	1,667,395	1,667,395	**-**

LEGAL:	**Allocated**	**Budgeted**	**Balance**
Buncombe	14,844	14,844	**0**

* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported.
The dollar amount of program income reported divided by the gross unit rate gives you the program income units.

**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.

***** At this time you should have spent 58% of your budget (7 month(s) service provided divided by 12 months times 100%)**

Compiled from DOA Report ZGA370-YTD