Buncombe County Supplemental Aging Funds Historical Data FY2023-FY2026

Supplier	FY2023 Original Allocation	FY2023 Actuals	FY2024 Original Allocation	FY2024 Actuals	FY2025 Original Allocation	FY2025 Revised Allocation - Helene	FY2025 Actuals	FY2026 Original Allocation	FY2026 Actuals	FY2026 Projection
Alison H. Climo (Inactive)										
Better Together Transportation								$ 41,000.00	$ 27,467.52	$ 41,000.00
Blue Ridge Pride Center Inc	$ 22,627.00	$ 20,705.39	$ 26,875.00	$ 26,875.00	$ 17,175.00	$ 17,175.00	$ 17,175.00	$ 12,000.00	$ 2,664.62	$ 12,000.00
Buncombe County - IHA			$ 228,426.00	$ 198,136.50	$ 230,618.00	$ 50,618.00	$ 37,733.50	$ 45,000.00	$ 8,019.00	$ 12,771.00
Center for Conscious Living and Dying, Inc								$ 14,000.00	$ 13,793.74	$ 14,000.00
Council on Aging of Buncombe County, Inc.	$ 243,552.00	$ 236,882.00								
Day Stay HBC Inc			$ 39,500.00	$ 45,500.00	$ 39,389.00	$ 39,389.00	$ 35,389.00	$ 34,000.00	$ 30,531.70	$ 34,000.00
Eblen Charities					$ 18,444.00	$ 18,444.00	$ 18,444.00	$ 33,000.00	$ 33,000.00	$ 33,000.00
Meals On Wheels of Asheville Buncombe County Inc	$ 27,500.00	$ 27,497.07								
MemoryCare Inc	$ 68,985.00	$ 70,906.61	$ 70,250.00	$ 70,250.00	$ 69,361.00	$ 69,361.00	$ 69,361.00	$ 60,000.00	$ 50,451.00	$ 60,000.00
MountainCare Inc / Mountain Aging Partners			$ 33,188.00	$ 39,188.00				$ 33,000.00	$ 16,238.34	$ 33,000.00
Mountain Area Health Education Center Inc	$ 50,506.00	$ 50,506.00	$ 57,512.00	$ 57,511.99	$ 58,252.00	$ 58,252.00	$ 58,252.00	$ 28,000.00	$ 28,000.00	$ 28,000.00
Mountain Mobility	$ 49,369.00	$ 49,369.00								
OnTrack Financial Education & Counseling Services	$ 21,000.00	$ 30,418.00	$ 21,125.00	$ 28,125.00	$ 21,278.00	$ 21,278.00	$ 21,278.00	$ 30,000.00	$ 15,952.32	$ 30,000.00
Pisgah Legal Services	$ 16,461.00	$ 16,461.00								
UNETE INC					$ 15,573.00	$ 15,573.00	$ 6,396.30	$ 12,000.00	$ 1,142.24	$ 8,500.00
Working Wheels			$ 23,125.00	$ 24,412.01	$ 29,910.00	$ 29,910.00	$ 29,910.00	$ 33,000.00	$ 33,000.00	$ 33,000.00
Totals	$ 500,000.00	$ 502,745.07	$ 500,001.00	$ 489,998.50	$ 500,000.00	$ 320,000.00	$ 293,938.80	$ 375,000.00	$ 260,260.48	$ 339,271.00