Home and Community Care Block Grant (HCCBG) Advisory Committee
FY 2027 Allocation Worksheet

	Agency	Program	FY 2026 Allocation HCCBG	FY 2027 Requested HCCBG	Member Recommendation			
1	Mountain Mobility	Transportation	$494,768.00	$500,000.00				
2	MAP Transport HCCBG	Transportation HCCBG	$65,311.00	$120,000.00				
3	MAP - Info & Options	Information & Options		$100,000.00				
4	Senior Oral Health Services	Oral Health		$232,050.00				
5	Thrive In Home	Skilled Home Health Care		$246,810.00				
6	Land of Sky - EBWI	Health Promotion		$64,070.00				
7	Big Hearts Big Smiles	In-Home Aide		$250,000.00				
8	Land of Sky - HHI	Home Repair		$50,000.00				
9	BAYADA	In-Home Aide		$318,668.00				
10	Buncombe County Government	In-Home Aide	$315,668.00	$368,000.00				
11	Jewish Family Services of WNC - Elder Club	Respite	$9,896.00	$18,000.00				
12	Jewish Family Services of WNC-Healing Solutions	Counseling	$14,844.00	$18,000.00				
13	Land of Sky Regional Council, Area Agency on Aging	Community Health Workers	$39,583.00	$97,755.00				
14	Land of Sky Regional Council, Area Agency on Aging	Senior Companion Program	$19,792.00	$87,964.24				
15	Meals on Wheels of Asheville & Buncombe County, Inc.	Home Delivered Meals	$173,172.00	$197,530.00				
16	Mountain Housing Opportunities, Inc.	Home Repair	$49,478.00	$100,000.00				
17	MAP (Day Care)	Adult Day Care	$74,217.00	$100,000.00				
18	MAP (Day Health)	Adult Day Health	$113,799.00	$160,000.00				
19	Pisgah Legal Services	Legal Services	$14,844.00	$75,000.00				
20	The Council on Aging of Buncombe County, Inc.	Information & Options	$98,956.00	$155,762.00				
21	The Council on Aging of Buncombe County, Inc.	Congregate Dining	$197,911.00	$299,154.00				
	Total			$3,558,763.24	$0.00			
	Amount Available to Allocate			$1,650,000.00	$1,650,000.00			
	Amount needing to cut			$1,908,763.24	($1,650,000.00)			

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						FY 2026 Allocation	FY 2027 Requested	Member Recommendation
22	Buncombe County Government	In-Home Aide				$45,000.00	$15,000.00	
23	Better Together	Transportation				$41,000.00	$73,361.99	
24	Blue Ridge Pride	Program Support				$12,000.00	$17,000.00	
25	Community Health & Wellness	Health Education					$20,000.00	
26	Center for Conscious Living and Dying	End of Life Mgmt				$14,000.00	$88,000.00	
27	Hominy Baptist Church DayStay	Respite				$34,000.00	$50,000.00	
28	Eblen Charities	Stability for Older Adults				$33,000.00	$50,000.00	
29	MAHEC Mountain Area Health Education Center, Inc.	Home Based Primary Care				$28,000.00	$63,422.00	
30	MemoryCare	Caregiver Support				$60,000.00	$75,000.00	
31	MAP (Transportation - BCSAF)	Transportation BCSAF				$33,000.00	$80,000.00	
32	OnTrack Financial Education & Counseling	Financial Counseling				$30,000.00	$42,000.00	
33	W4H Asheville Working Wheels	Car Repair				$33,000.00	$61,500.00	
34	Stronger Together Wellness 1	Post Stroke Support					$23,000.00	
35	SeekHealing	Social Connection					$34,500.00	
36	Caring for Parents	Caregiver Wellness					$7,250.00	
37	Institute for Preventive HC & Advocacy	Social Determinants of Health					$35,000.00	
	Total					$363,000.00	$735,033.99	$0.00
	Amount Available to Allocate						$375,000.00	$375,000.00
	Amount needing to cut						$360,033.99	($375,000.00)
						Current Target	Pre Helene Target	
					Total	**$2,025,000.00**	**$2,200,000.00**	**($175,000.00)**
					HCCBG	$1,650,000.00	$1,700,000.00	($50,000.00)
					BCSAF	$375,000.00	$500,000.00	($125,000.00)