Home and Community Care Block Grant
Units of Service Report
March 2026

Buncombe County

Agency	Service	Code	NET Budgeted Svc. Cost	Consumer Contribution Collected	Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	** Units Served But Not Reimbursed	Total H&CCBG Units Provided	NET $ unearned or unpaid at end of RPT period	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
Council on Aging of Bun	Congregate Nutrition	180	197,911	12,170	10.4715	21,000	18,341	1,162	**226**	16,953	38,138	**81%**	83%	-	**159,773**
Buncombe County MOW	Home Delivered Meals	020	173,172	2,417	7.6965	25,000	32,940	314	**12,443**	20,183	33,371	**81%**	130%	-	**139,801**
Jewish Family Services o	Mental Health Counseling	160	14,844	-	54.4550	303	337	-	**92**	245	2,860	**81%**	111%	-	**11,984**
	Group Respite	309	9,896	-	80.0942	137	440	-	**329**	111	1,906	**81%**	321%	-	**7,990**
Mountain Mobility	Medical Transportation	033	494,768	7,782	49.0801	11,201	13,973	159	**4,772**	9,043	95,341	**81%**	123%	-	**399,427**
Mountain Aging Partners	General Transportation	250	65,311	-	48.5002	1,496	813	-	**-**	813	29,823	**54%**	54%	7	**35,488**
	Adult Day Care	030	74,217	-	116.0109	711	657	-	**83**	574	14,302	**81%**	92%	-	**59,915**
	Adult Day Health	155	113,799	-	126.9963	996	617	-	**-**	617	43,278	**62%**	62%	-	**70,521**
Land of Sky Regional Co	Senior Companion Progran	040	19,792	-	8.4581	2,600	2,600	-	**501**	2,099	3,814	**81%**	100%	-	**15,978**
Buncombe County HHS	In-Home Aide I	041	85,230	-	36.5073	2,594	1,669	-	**-**	1,669	30,392	**64%**	64%	-	**54,838**
	In-Home Aide II	042	230,438	-	36.5044	7,014	3,805	-	**-**	3,805	105,429	**54%**	54%	-	**125,009**
Pisgah Legal	Legal Services	130	14,844	-	189.5747	87	774	-	**206**	568	(0)	**100%**	890%	-	**14,844**

NON UNIT AMOUNTS			NET Budgeted		Gross	Less:	Less:								
Buncombe:			Cost		Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Options Cou	040	98,956		82,467	-	8,247	-	-	-	24,736	**75%**	75%	63	**74,220**
Mountain Housing	Housing/Home Improv.	140	49,478		56,639	12,257	4,438	-	-	-	9,534	**81%**	106%	-	**39,944**
Land of Sky Regional Co	Health Promotion/Disease	220	39,583		21,619	-	2,162	-	-	-	20,126	**49%**	49%	64	**19,457**

HCCBG (gross) funding:	**Allocated**	**Budgeted**	**Balance**
Buncombe	1,667,395	1,667,395	**-**

LEGAL:	**Allocated**	**Budgeted**	**Balance**
Buncombe	14,844	14,844	**0**

* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported.
The dollar amount of program income reported divided by the gross unit rate gives you the program income units.

**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.

***** At this time you should have spent 75% of your budget (9 month(s) service provided divided by 12 months times 100%)**

Compiled from DOA Report ZGA370-YTD