Home and Community Care Block Grant Units of Service Report
April 2026
Buncombe County

Agency	Service	Code	NET Budgeted Svc. Cost	Consumer Contribution Collected	Unit Rate	Grant Budgeted Units	Total Units Provided	*CC Units	**Units Served But Not Reimbursed	Total H&CCBG Units Provided	NET $ unearned or unpaid at end of RPT period	***Grant %	% of Grant served	Reported waitlist	Est. amount of NET reim
Council on Aging of Bun	Congregate Nutrition	180	197,911	15,241	10.4715	21,000	20,357	1,455	-	18,902	19,776	**90%**	91%	-	**178,135**
Buncombe County MOW	Home Delivered Meals	020	173,172	2,872	7.6965	25,000	36,228	373	**13,322**	22,533	17,092	**90%**	143%	-	**156,080**
Jewish Family Services o	Mental Health Counseling	160	14,844	-	54.4550	303	372	-	**99**	273	1,465	**90%**	123%	-	**13,379**
	Group Respite	309	9,896	-	80.0942	137	482	-	**358**	124	976	**90%**	351%	-	**8,920**
Mountain Mobility	Medical Transportation	033	494,768	7,782	49.0801	11,201	13,973	159	**3,719**	10,095	48,834	**90%**	123%	-	**445,934**
Mountain Aging Partner	General Transportation	250	65,311	-	48.5002	1,496	1,017	-	-	1,017	20,919	**68%**	68%	7	**44,392**
	Adult Day Care	030	74,217	-	116.0109	711	706	-	**65**	641	7,326	**90%**	99%	-	**66,891**
	Adult Day Health	155	113,799	-	126.9963	996	704	-	-	704	33,334	**71%**	71%	-	**80,465**
Land of Sky Regional Co	Senior Companion Program	040	19,792	-	8.4581	2,600	2,600	-	**257**	2,343	1,954	**90%**	100%	-	**17,838**
Buncombe County HHS	In-Home Aide I	041	85,230	-	36.5073	2,594	1,883	-	-	1,883	23,361	**73%**	73%	-	**61,869**
	In-Home Aide II	042	230,438	-	36.5044	7,014	4,242	-	-	4,242	91,072	**60%**	60%	-	**139,366**
Pisgah Legal	Legal Services	130	14,844	-	189.5747	87	774	-	**206**	568	(0)	**100%**	890%	-	**14,844**

NON UNIT AMOUNTS

Agency	Service	Code	NET Budgeted Cost	Gross Expend.	Less Adjust.	Less Local Share	NET $ unearned or unpaid at end of RPT period	***Grant %	% of Grant served	Reported waitlist	Est. amount of NET reim
Buncombe Co. COA	Information & Options Co	040	98,956	91,630	-	9,163	16,489	**83%**	83%	63	**82,467**
Mountain Housing	Housing/Home Improv.	140	49,478	56,639	7,089	4,955	4,883	**90%**	104%	-	**44,595**
Land of Sky Regional Co	Health Promotion/Disease	220	39,583	21,619	-	2,162	20,126	**49%**	49%	64	**19,457**

HCCBG (gross) funding:	Allocated	Budgeted	Balance
Buncombe	1,667,395	1,667,395	**-**

LEGAL	Allocated	Budgeted	Balance
Buncombe	14,844	14,844	**0**

*Consumer Contribution Unit is the number of units provided by the amount of program income you have reported.
The dollar amount of program income reported divided by the gross unit rate gives you the program income units.
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.
*** At this time you should have spent 83% of your budget (10 month(s) service provided divided by 12 months times 100%)
Compiled from DOA Report ZGA370-YTD