FY27 Buncombe County Supplemental Aging Funding (BCSAF) Provider Spending

Agency	BC HHS (IHA)	Better Together	Blue Ridge Pride	DayStay	Eblen Charities	Emberlight: CCLD	Institute for Preventative Healthcare & Advocacy	MAHEC	MemoryCare	Mountain Aging Partners	OnTrack	Working Wheels
Contact	Ryan Garcia	Eugenio Perez	Stephanie Delahanty	Melissa Hughes	John Bates	Courtney Smith	Kathey Avery	Brooke Iverson	Ann Hendrix	Nicole Staton	Bethany Osborn	Amanda Murphy
Program	In Home Aide	Transportation	Generation Plus	Respite	Stability for Older Adults	End of Life Care Management	Life Initiatives for Elders	Home-Based Primary Care	Caregiver Support	Transportation	Financial Counseling	Car Repair
Contract #	SUPCNT00+	SUPCNT003834	SUPCNT003869	SUPCNT003829	SUPCNT003832	SUPCNT003925	SUPCNT003878	SUPCNT003937	SUPCNT003933	SUPCNT003842	SUPCNT003843	SUPCNT003793
Billing	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Quarterly	Monthly
Allocation	**$ 15,000.00**	**$ 60,000.00**	**$ 5,000.00**	**$ 41,000.00**	**$ 37,000.00**	**$ 14,000.00**	**$ 12,000.00**	**$ 40,000.00**	**$ 62,000.00**	**$ 53,000.00**	**$ 36,000.00**	**$ 50,000.00**
July	$ 1,188.00	$ 5,935.41		$ 4,579.79	$ 11,380.49		$ 1,001.05	$ 1,025.39	$ 1,506.00	$ 6,206.63		$ 2,412.46
August	$ 1,485.00	$ 6,202.17		$ 4,648.07	$ 6,427.74		$ 1,000.00	$ 933.15	$ 9,789.00	$ 9,101.48		$ 1,913.00
September												
October												
November												
December												
January												
February												
March												
April												
May												
June												
Total FY26 Invoiced	$ 2,673.00	$ 12,137.58	$ -	$ 9,227.86	$ 17,808.23	$ -	$ 2,001.05	$ 1,958.54	$ 11,295.00	$ 15,308.11	$ -	$ 4,325.46
Total Remaining	$12,327.00	$47,862.42	$5,000.00	$31,772.14	$19,191.77	$14,000.00	$9,998.95	$38,041.46	$50,705.00	$37,691.89	$36,000.00	$45,674.54
% of Funds Spent	18%	20%	0%	23%	48%	0%	17%	5%	18%	29%	0%	9%