FY2025 Early Childhood End of Year Data Comparion

Slot Information	Licensed Slots	Ideal Slots	Enrollment	Wait List
Beginning of Year Total	844	788	624	1463
End of Year Total	828	789	629	1071
Difference	**-16**	**1**	**5**	**-392**

Workforce Info	Lead Teachers	Asst Teachers	Lead Vacancies	Asst Vacancies
Beginning of Year Total	53	71	9	19
End of Year Total	63	67	6	21
Difference	**10**	**-4**	**-3**	**2**

NC PreK/Head Start/Subsidy Slots	NC PreK Slots	NC PreK Enrollment	Head Start Slots	Head Start Enrollment	Subsidy Enrollment
Beginning of Year Total:	167	151	515	432	251
End of Year Total:	148	147	515	443	389
Difference:	**-19**	**-4**	**0**	**11**	**138**

Student Demographics	American Indian or Alaska Native	Asian	Black or African American	Hispanic or Latino	Native Hawaiian or Other Pacific Islander	White	Multi-race
Beginning of Year Total:	10	14	176	78	1	317	58
End of Year Total:	6	7	139	81	0	355	51
Difference:	**-4**	**-7**	**-37**	**3**	**-1**	**38**	**-7**

FY2025 Early Childhood Grant - Beginning of Year Provider Survey

LICENSED SLOTS

Organization	Less than 1 year	1 Year old	2 Years Old	3 Years Old	4 years or greater	Head Start	NC PreK	Child Care Subsidy	TOTAL
Buncombe County Schools	0	0	0	30	30	0	0	0	60
Community Action Opportunities	0	8	8	36	36	72	36	0	88
Donald S Collins Early Learning Center	20	20	20	20	44	0	13	52	124
Irene Wortham Early Learning Center	7	17	24	29	29	0	18	115	106
The Christine Avery Learning Center	10	14	32	50	48	0	24	90	154
Verner Center for Early Learning	24	40	50	36	36		18		186
YWCA Early Learning Program	10	24	32	40	20	0	0	60	126
Grand Total	**71**	**123**	**166**	**241**	**243**	**72**	**109**	**317**	**844**

IDEAL ENROLLMENT

Organization	Less than 1 year	1 Year Old	2 Years Old	3 Years Old	4 years or greater	Head Start	NC PreK	Child Care Subsidy	TOTAL
Buncombe County Schools	0	0	0	30	30	0	0	0	60
Community Action Opportunities	0	8	8	36	36	72	33	18	88
Donald S Collins Early Learning Center	20	20	27	22	31	0	13	70	120
Irene Wortham Early Learning Center	7	15	20	25	25	0	18	80	92
The Christine Avery Learning Center	8	14	30	40	50	0	24	75	142
Verner Center for Early Learning	24	32	40	32	32		18		160
YWCA Early Learning Program	10	24	32	40	20	0	16	50	126
Grand Total	**69**	**113**	**157**	**225**	**224**	**72**	**122**	**293**	**788**

CURRENT ENROLLMENT

Organization	Less than 1 year	1 Year Old	2 Years Old	3 Years Old	4 years or greater	Head Start	NC PreK	Child Care Subsidy	TOTAL
Buncombe County Schools	0	0	0	29	29	0	0	0	58
Community Action Opportunities	0	8	10	26	25	51	0	0	69
Donald S Collins Early Learning Center	16	16	27	18	37	0	13	43	114
Irene Wortham Early Learning Center	3	7	13	15	24	0	18	31	62
The Christine Avery Learning Center	6	10	30	32	43	0	23	63	121
Verner Center for Early Learning	13	22	30	17	23		11	12	105
YWCA of Asheville Program	9	23	30	20	13	0	0	45	95
Grand Total	**47**	**86**	**140**	**157**	**194**	**51**	**65**	**194**	**624**

WAIT LIST

Organization	Less than 1 year	1 Year Old	2 years old	3 Years Old	4 years or greater	TOTAL
Buncombe County Schools	0	16	41	35	24	116
Community Action Opportunities	0	1	9	10	15	14
Donald S Collins Early Learning Center	18	17	9	7	12	63
Irene Wortham Early Learning Center	72	91	84	108	101	456
The Christine Avery Learning Center	24	14	28	27	31	124
Verner Center for Early Learning	115	110	100	125	50	500
YWCA Early Learning Program	92	62	19	13	4	190
Grand Total	**321**	**311**	**290**	**325**	**237**	**1463**

STAFFING

Organization	Lead Teachers	Assistant Teachers	Lead Teacher vacancies	Assistant Teacher vacancies
Buncombe County Schools	4	4	0	0
Community Action Opportunities	5	7	1	1
Donald S Collins Early Learning Center	7	6	2	3
Irene Wortham Early Learning Center	8	10	0	9
The Christine Avery Learning Center	9	9	0	2
Verner Center for Early Learning	13	30	3	0
YWCA Early Learning Program	7	6	3	4
Grand Total	**53**	**72**	**9**	**19**

FY2025 Early Childhood Grant - End of Year Provider Survey

LICENSED SLOTS

Organization	Less than 1 year	1 Year old	2 Years Old	3 Years Old	4 years or greater	Head Start	NC PreK	Child Care Subsidy	TOTAL
BCS Learning Labs	0	0	0	30	30	0	0	0	60
Community Action Opportunities	0	8	8	36	36	72	36	0	88
Donald S Collins Early Learning Center	20	20	27	20	40	0	12	40	127
Irene Wortham Center	8	20	32	27	27	0	0	118	114
The Christine Avery Learning Center	8	9	24	36	45	0	24	75	122
Verner	24	32	32	24	48	73	16	18	160
YWCA Early Learning Program	15	29	23	45	45	0	0	75	157
Grand Total	**75**	**118**	**146**	**218**	**271**	**145**	**88**	**326**	**828**

IDEAL ENROLLMENT

Organization	Less than 1 year	1 Year old	2 Years Old	3 Years Old	4 years or greater	Head Start	NC PreK	Child Care Subsidy	TOTAL
BCS Learning Labs	0	0	0	30	30	0	0	0	60
Community Action Opportunities	0	8	8	36	36	72	36	0	88
Donald S Collins Early Learning Center	18	18	27	20	30	0	12	40	113
Irene Wortham Center	8	20	16	16	54	0	6	118	114
The Christine Avery Learning Center	8	9	24	36	45	0	26	75	122
Verner	24	32	32	34	64	73	18	18	186
YWCA Early Learning Program	10	24	18	27	27	0	0	60	106
Grand Total	**68**	**111**	**125**	**199**	**286**	**145**	**98**	**311**	**789**

CURRENT ENROLLMENT

Organization	Less than 1 year	1 Year old	2 Years Old	3 Years Old	4 years or greater	Head Start	NC PreK	Child Care Subsidy	TOTAL
BCS Learning Labs	0	0	0	11	48	0	0	0	59
Community Action Opportunities	0	0	10	13	40	53	36	0	63
Donald S Collins Early Learning Center	18	18	27	20	39	0	12	36	122
Irene Wortham Center	5	10	16	9	34	0	6	32	74
The Christine Avery Learning Center	7	6	22	33	32	0	25	59	100
Verner	9	24	28	34	33	73	15	15	128
YWCA Early Learning Program	4	22	18	18	21	0	0	33	83
Grand Total	**43**	**80**	**121**	**138**	**247**	**126**	**94**	**175**	**629**

WAIT LIST

Organization	Less than 1 year	1 Year old	2 Years Old	3 Years Old	4 years or greater	TOTAL
BCS Learning Labs	9	27	34	26	18	114
Community Action Opportunities	0	1	3	11	9	24
Donald S Collins Early Learning Center	19	12	10	7	9	57
Irene Wortham Center	69	52	61	99	47	328
The Christine Avery Learning Center	24	14	22	15	1	76
Verner	56	42	26	10	1	135
YWCA Early Learning Program	140	74	67	13	43	337
Grand Total	**317**	**222**	**223**	**181**	**128**	**1071**

STAFFING

Organization	Lead teachers	Assistant teachers	Lead teacher vacancies	Assistant teacher vacancies
BCS Learning Labs	4	4	0	0
Community Action Opportunities	4	5	1	2
Donald S Collins Early Learning Center	13	5	1	3
Irene Wortham Center	8	15	0	5
The Christine Avery Learning Center	9	7	1	4
Verner	18	25	1	2
YWCA Early Learning Program	7	6	2	5
Grand Total	**63**	**67**	**6**	**21**

FY2025 Early Childhood Grant - End of Year Provider Survey

OTHER DATA:

Total Student Suspensions:	3	
Total Student Expulsions:	1	
Average student attendance rate:	87%	(Min=73%, Max=95%, Median=90%)
Average teacher retention rate:	79%	(Min=65%, Max=91%, Median=75%
Average teacher attendance rate:	87%	(Min=75%, Max=92%, Median=90%)
Average students meet or exceed standards on school readiness	81%	(Min=50%, Max=90%, Median=86%

Organization	Student suspensions	Student expulsions	Student attendance rate	Teacher retention	Teacher attendance	Students who meet or exceed standards on school readiness
BCS Learning Labs	0	0	95%	90%	90%	50%
Community Action Opportunities	1	0	73%	75%	Not tracked	87%
Donald S Collins Early Learning Center	0	0	95%	90%	92%	87%
Irene Wortham Center	0	0	85%	75%	90%	90%
The Christine Avery Learning Center	0	0	92%	91%	88%	86%
Verner	2	1	80%	68%	Not tracked	N/A
YWCA Early Learning Program	0	0	90%	65%	75%	85%