Buncombe County Early Childhood Fund Balance as of 7/30/2025

Item	***Description***	***Revenue***	***Expense***	
FY23 Carry Forward	Unspent FY23 grant awards (see note below)	$ 187,211.00		
FY24 Allocation	Interfund transfer as of 7/1/23	$ 3,896,756.00		
FY24 Awards	Annual grant awards for 7/1/23-6/30/24		$ 4,038,327.00	
FY24 Carry Forward	Unspent FY24 grant awards (see note below)		$ (78,584.39)	
FY25 Allocation	Interfund transfer as of 7/1/24	$ 3,974,691.00		
FY25 Awards	Annual grant awards for 7/1/24-6/30/25		$ 4,020,341.00	
FY25 Carry Forward	Unspent FY25 grant awards (see note below)		$ (203,872.67)	***Available Balance as of 7/30/25***
FY26 Allocation	Interfund transfer as of 7/1/25	$ 3,974,691.00		
FY26 Awards	Annual grant awards for 7/1/25-6/30/26		$ 4,020,341.00	
	TOTAL	**$ 12,033,349.00**	**$ 11,796,551.94**	**$ 236,797.06**

Unspent FY23 Grant Awards

AB Tech	Blazing Trails: Early Childhood Collegiate Support Program	$21,775
Community Action Opportunities	Full-Day Full-Year Pre-K Program at Lonnie D Burton	$164,391
Eliada Homes	Eliada Students Training for Advancement	$677
F I R S T	SUNSHINE Expansion	$14
Read to Succeed	Community-Powered Literacy | Family Engagement and Kindergarten-Readiness	$354
	TOTAL	$187,211

Unspent FY24 Grant Awards

AB Tech	Blazing Trails: Early Childhood Collegiate Support Program	$11,575.00
Buncombe Partnership For Children	Early Childhood Systems Coordination	$30,256.17
Community Action Opportunities	Full-Year Toddler Care at the Lonnie D Burton Center	$36,261.00
Eliada Homes	Eliada Child Development Center Behavioral Needs Support	$286.22
FIRST	SUNSHINE Project & Mental Health Supports in ECE Centers	$19.00
Read to Succeed	Pre-K All Day! | Literacy and Kindergarten-Readiness	$187.00
	TOTAL	$78,584.39

Unspent FY25 Grant Awards

AB Tech	Blazing Trails: Early Childhood Collegiate Support Program	$226.02
Buncombe Partnership For Children	Sustaining Success in Building NC PreK	$173,545.79
Verner	Continuing the Early Care and Education Workforce Development Initiative Pilot Project	$30,100.86
	TOTAL	$203,872.67