School Capital Fund Commission

Regular meeting

February 17, 2025

Agenda

- Call to Order
- Approval to follow agenda as presented
- Approval of July 15 Regular Meeting Minutes
- Public Comment
- New Member – Buncombe County Schools Representative
- Financial Update
- Project Updates
- Open Discussion
- Adjournment

Public Comment

New Member – Buncombe County Schools Representative

SCFC Financial Update

Revenues

Article 39 Sales Tax

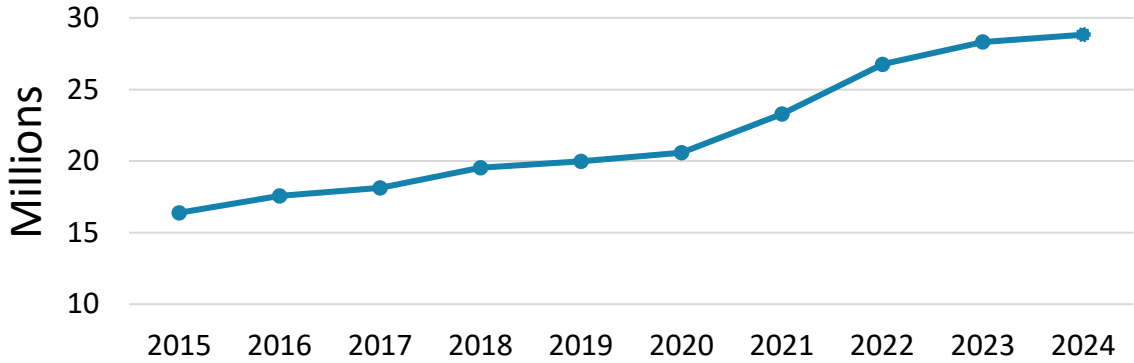
50% of Article 39 sales tax distributed to Buncombe County is dedicated to school capital projects and is the major revenue that drives the funding capacity of the School Capital Commission Fund.

Since 2015, the average growth rate of this revenue is 7.40%.

Since 2020 (last 5 full years), the average growth rate is about 7.73%. Since 2022 (last 3 full years), the average growth rate is about 7.51%.

FY2024 Article 39 Sales Tax revenue totaled ~$28.8M, showing growth of ~2%. FY2025 YTD Article 39 Sales Tax revenue is **down** ~11%, with 4 months of revenue collected.

History of Article 39 Sales Tax (50%)



	50% of Article 39 Sales Tax*	% Change from Prior Year
2015	16,387,330	14.91%
2016	17,572,165	7.23%
2017	18,132,135	3.19%
2018	19,534,805	7.74%
2019	19,991,041	2.34%
2020	20,585,926	2.98%
2021	23,287,620	13.61%
2022	26,764,166	14.44%
2023	28,311,666	5.78%
2024	28,825,776	1.82%

*Revenue totals are shown on a modified-accrual basis (basis used for annual audit).

Project Updates

ACS PROJECTS UPDATE

Regular meeting

Ronnie Lunsford

General Services

Current Projects

- Asheville High Main Building Auditorium
- Asheville High Main Building Water and Sewer
- Lucy Herring Campus Wide Renovations
- Asheville High Arts Building HVAC
- Asheville High Elevator Replacement
- Hall Fletcher Campus Wide Renovations
- Asheville Middle School Track Replacement
- Asheville High Culinary Kitchen Renovation

Asheville High Auditorium

- Construction is complete. We are currently working with the A/V design consultant and the installers to train staff on the use of the systems.
- The project budget was $4,931,805 and we are currently under budget approximately $130,000.

Asheville High Auditorium



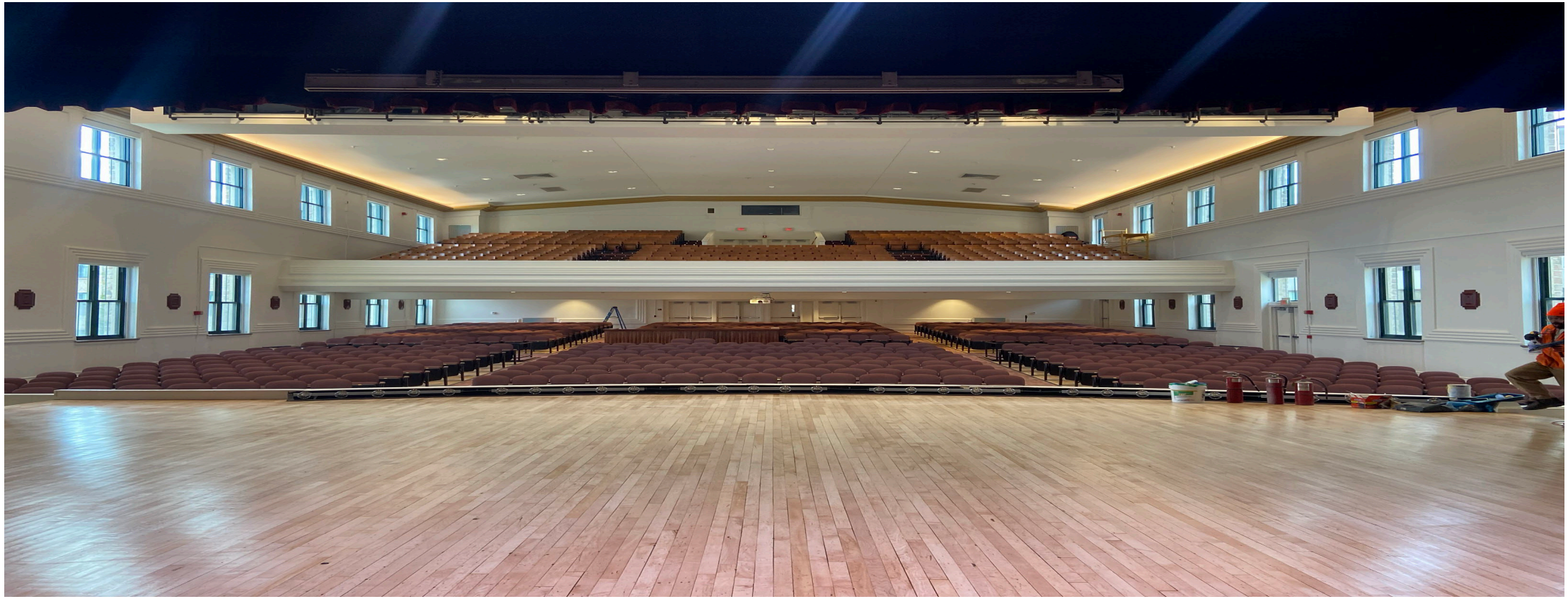


Asheville High Auditorium





Asheville High Auditorium



Asheville High Water and Sewer

- Construction is 80% complete. We are currently finishing up the last phase of restrooms which should complete in April.
- The project budget was $3,481,293 and we are currently under budget approximately $68,000.

Asheville High Water and Sewer





Asheville High Water and Sewer



Asheville High Water and Sewer





Lucy Herring Renovations

- Construction is ongoing and is scheduled to complete in August. There are 8 remaining classrooms to be completed, and the final phase of the restroom renovations is 99% complete.
- The roof and windows are complete, and the security vestibule will be installed this summer.
- The project budget was $8,338,743 and we are currently under budget approximately $53,000.

Lucy Herring Renovations





Lucy Herring Renovations





Asheville High Arts Building

- Design and bidding are complete.
- Construction is set to begin in April.
- The project budget was $2,416,082 and we are currently under budget approximately $38,000.

Asheville High Elevator Replacement

- We are waiting on a proposal from Schindler Elevator.
- Construction will occur Summer 2025.

Hall Fletcher Renovations

- Design development is complete, and we are waiting on a cost estimate from our Construction Manager at Risk.
- The current schedule has construction beginning in October 2025.

Asheville Middle School Track And Changing Room

- We are currently evaluating Statements of Qualification from design consultants.

Asheville High Culinary Kitchen Renovation

- We are currently evaluating Statements of Qualification from design consultants.

Questions??

BCS Project Updates

Presented by Buncombe County Schools Staff

BUNCOMBE COUNTY SCHOOLS

PREPARING STUDENTS FOR THEIR TOMORROW

SCHOOL CAPITAL FUND COMMISSION
MAJOR PROJECTS UPDATE

February 17, 2025

SECURITY ASSESSMENTS

Cooperative Project: Asheville City Schools & Buncombe County Schools

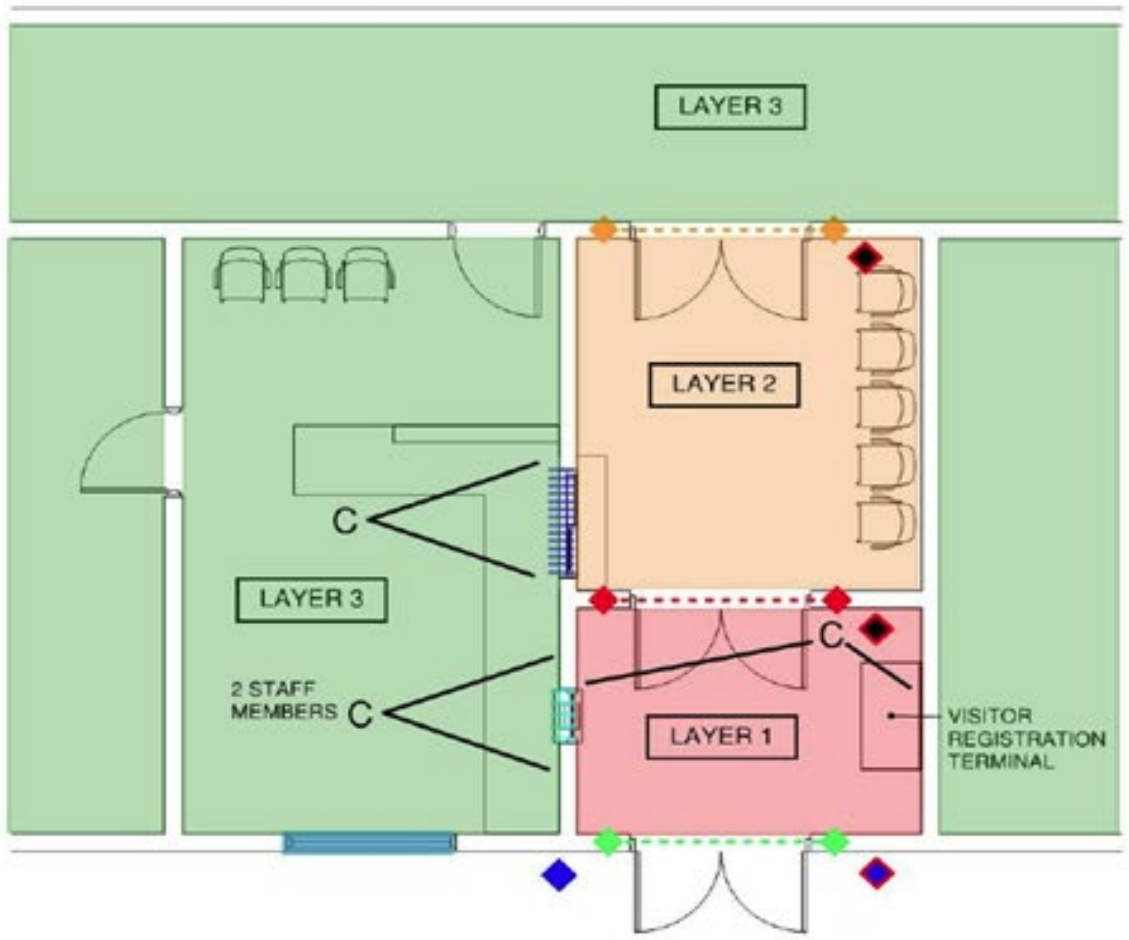
TRC hired as security consultant for school assessments at 53 campuses is complete

Prioritized action plan developed based on the assessments and is being implemented

Security measures include facility and site improvements, training, and administrative protocol and practices

SECURITY

- Intrusion Prevention
- Perimeter Security
- Access Control
- Front Office Reconfiguration



VISITOR ENTRY SEQUENCE

LAYER 3: STUDENT AND STAFF AREAS
AUTHORIZED VISITORS ONLY

ELECTRIFIED DOORS: SECURE DURING ALL OPERATIONS

LAYER 2: SECURE WAITING
AUTHORIZED WAITING FOR CONFIRMED VISITORS
DROP OFF FOR STUDENT BELONGINGS
NO VIEW INTO LAYER 3
PROVIDE IMPACT RESISTANT WALLS

ELECTRIFIED DOORS: SECURE DURING ALL OPERATIONS
BUZZER AND CREDENTIAL ACCESS TO LAYER 2

LAYER 1: ENTRY VESTIBULE
VISITOR CHECK-IN STATION
DROP-OFF FOR PAPER WORK
DIRECT ACCESS TO TRANSACTION WINDOW
PROVIDE IMPACT RESISTANT WALLS AT A MINIMUM

ELECTRIFIED DOORS:
CAPABLE OF BEING LOCKED WITH CREDENTIALED ACCESS
DURING ELEVATED THREAT CONDITIONS AND LOCKDOWN

TRANSACTION WINDOW W/ SLIDING PASS-THRU:
INTRUSION RESISTANT GLASS AND SURROUNDING WALL AREA

TRANSACTION WINDOW W/ FIXED PASS-THRU:
BULLET RESISTANT GLASS AND SURROUNDING WALL AREA

VIEW WINDOW:
WINDOW FILM / LAMINATED GLASS OR SOLID WALL AND VIDEO SURVEILLANCE.

C CAMERA

KNOX BOX: KNOX VAULT 4400

CARD READER

CARD READER AND VIDEO INTERCOM

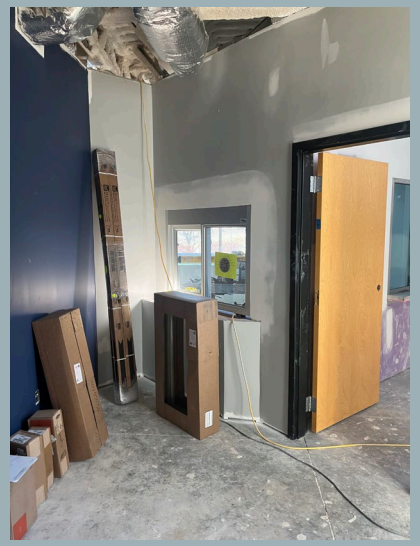
NOVUS
above new

PROTOTYPE LOBBY SEQUENCE & ELEMENTS
BUNCOMBE COUNTY SCHOOLS SECURITY UPGRADES

OCTOBER 8, 2020

T.C. ROBERSON HIGH SCHOOL: LOBBY SECURITY RENOVATIONS











T.C. ROBERSON HIGH SCHOOL: LOBBY SECURITY RENOVATIONS

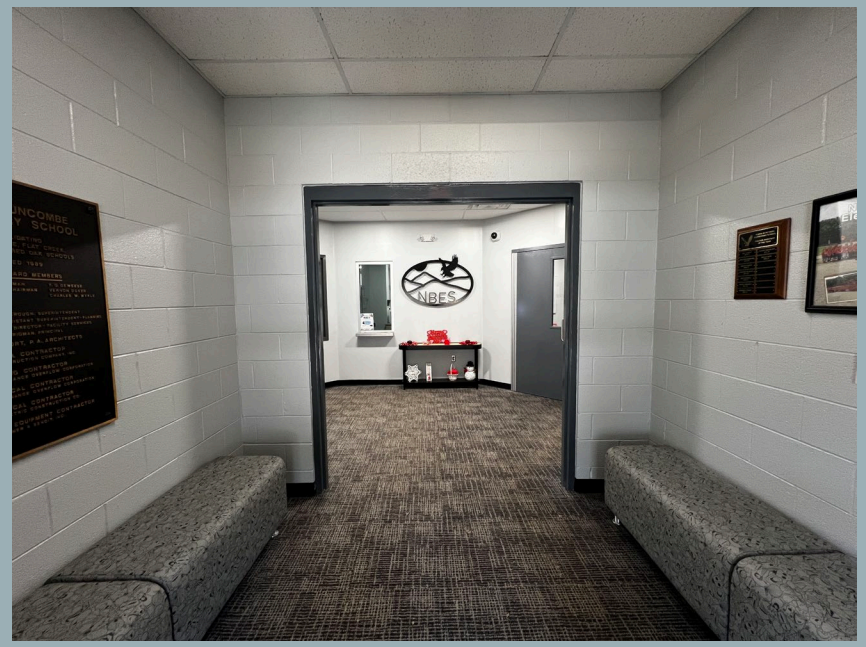






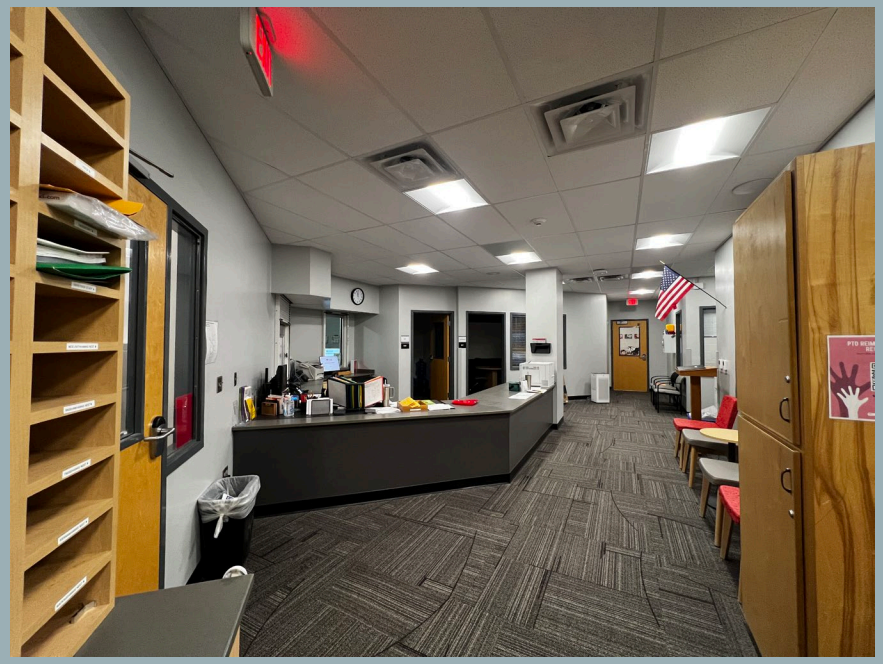
NORTH BUNCOMBE ELEMENTARY SCHOOL: LOBBY SECURITY RENOVATIONS







NORTH BUNCOMBE ELEMENTARY SCHOOL: LOBBY SECURITY RENOVATIONS





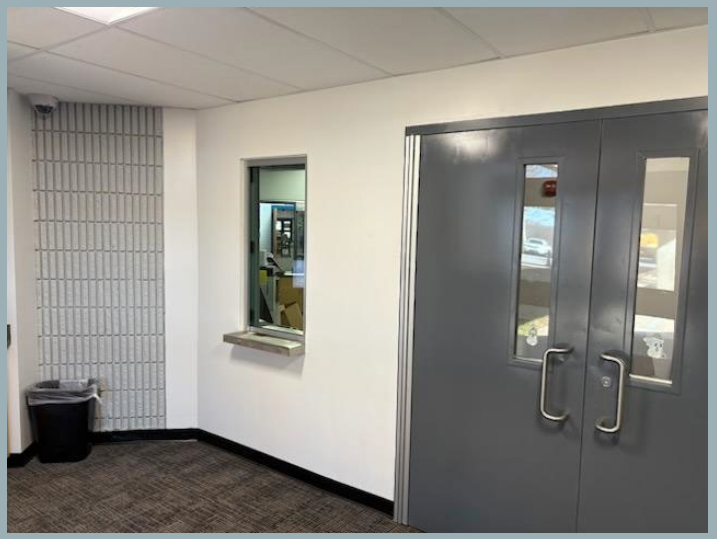


WEST BUNCOMBE ELEMENTARY SCHOOL: LOBBY SECURITY RENOVATIONS

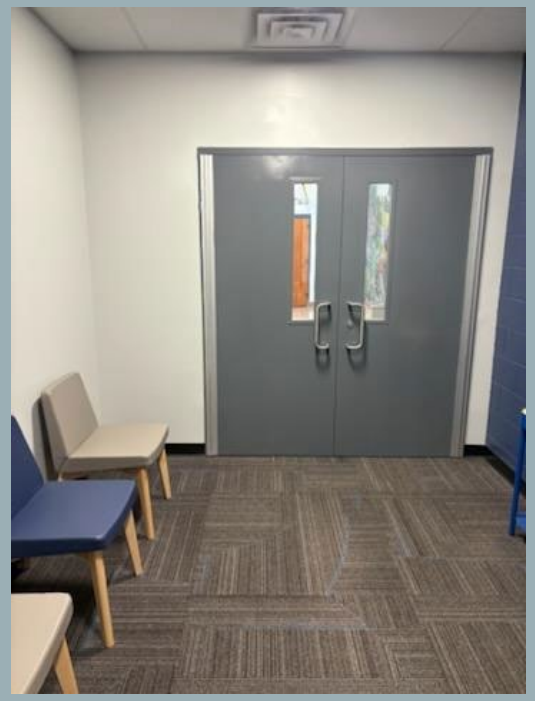






















AC REYNOLDS HIGH: GUARDHOUSE

ROCKETS







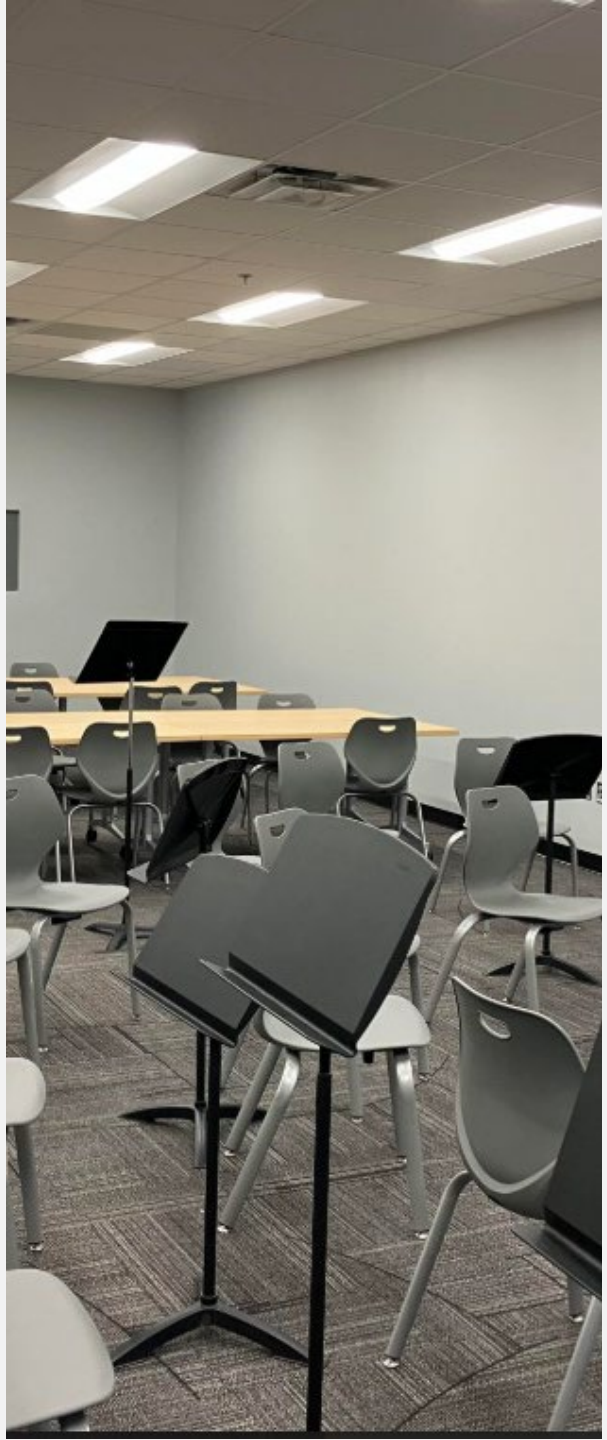
PROGRESSIVE EDUCATION PROGRAM:

ADDITIONS & RENOVATIONS









M.L. NESBITT DISCOVERY ACADEMY:

MUSIC CLASSROOM



ERWIN HIGH SCHOOL:

STADIUM LIGHTING

ERWIN HIGH: STADIUM LIGHTING











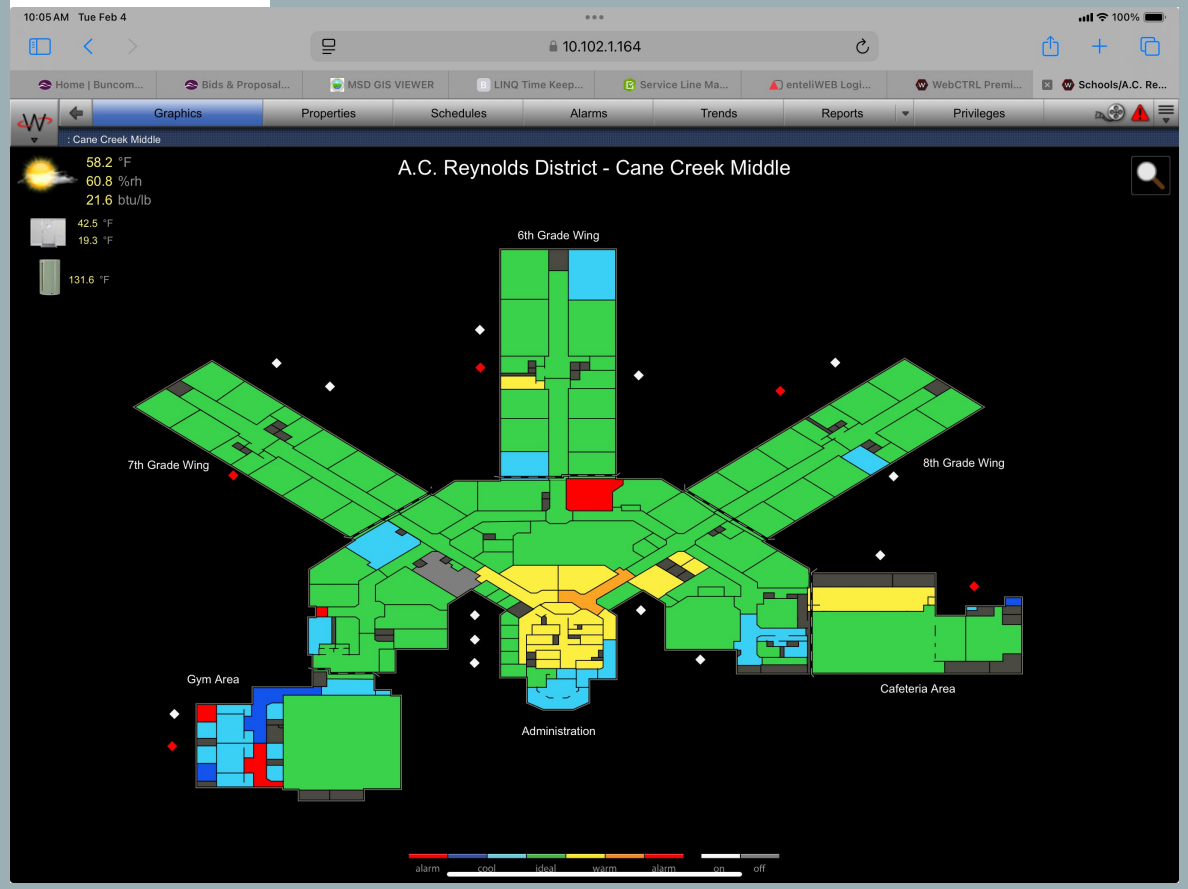
AVERY'S CREEK ELEMENTARY SCHOOL: QUEUEING DRIVE





ENERGY MANAGEMENT

CANE CREEK MIDDLE SCHOOL



WEAVERVILLE ELEMENTARY SCHOOL



SOLAR PROJECTS

- CANE CREEK MIDDLE SCHOOL
- OAKLEY ELEMENTARY
- NORTH BUNCOMBE MIDDLE
- HOMINY VALLEY ELEMENTARY
- COMMUNITY HIGH
- ENKA INTERMEDIATE
- GLEN ARDEN ELEMENTARY
- NORTH WINDY RIDGE INTERMEDIATE
- BCS AQUATICS CENTER
- ERWIN HIGH
- OWEN MIDDLE





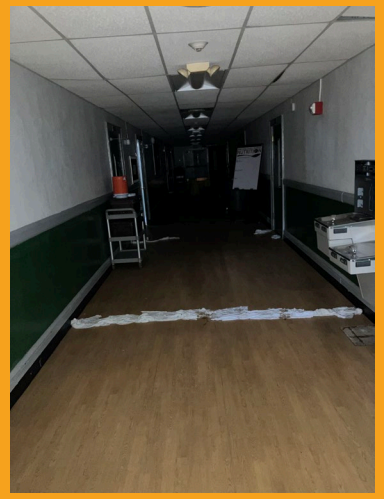


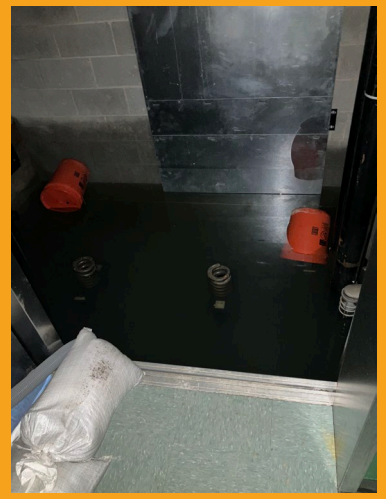




HURRICANE HELENE – IMPACTS TO FACILITIES

Barnardsville Elementary School









Black Mountain Elementary School



Black Mountain Primary School



Fairview Elementary School Wastewater Treatment Plant



TC Roberson High Hitting Facility



AC Reynolds High Tennis Fencing



BUNCOMBE COUNTY SCHOOLS
PREPARING STUDENTS FOR THEIR TOMORROW

QUESTIONS/COMMENTS



Projects Ready to Close

Resolution 2016-0 – Project Budgets

"…the respective School System shall certify to the Commission via the Commission Secretary when a project funded by the Fund is complete and final cost for said project."

"…when a project funded by the Fund is completed under budget, any and all remaining appropriated funds for that project shall unconditionally revert back to the Fund."

Buncombe County Schools

- Avery's Creek ES – Fire Alarm Replacement ($200 Remaining)
- Fairview Elem – Paving
- FY23 Fairview Elem – Paving
- FY23 Glen Arden – Fire Alarm Replacement ($777 Remaining)
- FY23 Pisgah Elem – Fire Alarm Replacement ($549 Remaining)
- FY23 Reynolds High – Track Replacement
- North Buncombe MS – Reroofing
- Reynolds HS – Fire Alarm Replacement
- Valley Springs MS – HVAC & Energy Management Controls Replacement

Asheville City Schools

- AHS New Classroom Replacement Building – Construction ($65k Remaining)
- AHS New Classroom Replacement Building - Design & Assessment
- AHS Track - Asheville High Fencing

*Approx. $67K reverting back to fund

Open Discussion

Next Scheduled Meeting:
April 9, 2025
3 PM