Buncombe County

JCPC Funded Program Summary

Program Data Report FY 24-25 - Year-to-Date (07/01/24 -6/9/25)

Programs	Number of Clients Served in FY 22/23	Number of Clients Served FY 23/24	Number of Clients Projected to be Served in FY 24/25	Number Served YTD (24/25) as of 12/12/24	Number of Juvenile Court Referrals for Youth Served in FY 24/25	Number of New Clients Admitted FY 24/25	Number of 16+ Clients Served FY 24/25	Percentage of the youth served FY 24/25 that identify as BIPOC for race/ethnicity*	JCPC Funds Allocated for 24/25 Fiscal Year
JCPC Administration									$ 10,000
Buncombe Structured Day	9	8	N/A						
Aspire Buncombe									$ 105,549
Kids at Work!	43	36	**36**	29	24	22	11	44.8%	
The Connection (NEW 21/22)	13	10	**15**	0	0	0	0	0.0%	
Earn and Learn	71	40	**65**	25	25	21	12	60.0%	$ 207,021
PIVOTPoint WNC	26	22	**30**	17	15	11	9	11.8%	$ 84,858
PIVOTPoint Prevention (NEW)	N/A	N/A	**6**	15	0	15	8	46.7%	$ 16,893
Teen Court	48	64	**65**	35	15	19	10	34.3%	$ 96,799
Buncombe County Youth Justice Clinical Program									$ 50,000
Comprehensive Clinical Assessments	0	3	**9**	Program Closed	Program Closed	Program Closed	Program Closed	0.0%	
Group Counseling	2	12	**26**	Program Closed	Program Closed	Program Closed	Program Closed	0.0%	
Umojah and Unete Restorative Practices Program (NEW)	N/A	N/A	**60**	20	10	20	6	90.0%	$ 73,357
Totals	**224**	**195**	**330**	**141**	**89**	**108**	**56**	**45.3%**	**$ 644,477**

Percentage of projected clients to be served that were served in FY 24/25	**43%**
Percentage of clients served in FY 24/25 who were referred by Juvenile Court	**63%**
Percentage of clients served that were admitted in FY 24/25	**77%**

***Due to small participant numbers and need to protect anonymity of youth, BIPOC race and ethnicity categories are combined here.**

Termination Information for FY 24/25 Year-to-Date

July 1, 2024 -June 9, 2025

Components	Successful/ Satisfactory Completions	Higher Level of Care Needed	Unsuccessful Completions	Did Not Participate	Failure to Follow the Rules	Removed by Parents	Family Relocated	Other	Total
Kids at Work	12	1			2			3	**18**
The Connection									**0**
Earn and Learn	5			1				1	**7**
PIVOTPoint WNC	11			2				1	**14**
PIVOTPoint Prevention									
Teen Court	23			2	3		1	1	**30**
Buncombe County Youth Justtice Clinical Program-CCAs									**0**
BC Yth Justice - Group Counseling &/or Individual									**0**
Umojah and Unete Restorative Practice Programming	9			2				1	**12**
Totals	**60**	**1**	**0**	**7**	**5**	**0**	**1**	**7**	**81**