Buncombe County Schools - Bond Discussion 9.29.2025

District & School Name	Roofing	Major Renovations	Front Office Reconfiguration	Guard House New Traffic Patterns	Mechanical Upgrades	Electrical Upgrades	Plumbing Upgrades	Athletic Facility Renovations Replacements	Total
A.C. Reynolds District									
A.C. Reynolds High School	$1,500,000	$3,000,000				$1,300,000	$750,000	$3,000,000	**$9,550,000**
A.C. Reynolds Middle School	$1,000,000		$1,000,000			$575,000	$750,000	$1,000,000	**$4,325,000**
Cane Creek Middle School			$1,000,000			$380,000			**$1,380,000**
Charles C. Bell Elementary School	$840,000		$1,000,000			$250,000			**$2,090,000**
Fairview Elementary School	$3,500,000		$1,000,000			$525,000			**$5,025,000**
Haw Creek Elementary School	$1,900,000					$300,000			**$2,200,000**
Oakley Elementary School	$650,000					$350,000	$750,000		**$1,750,000**
C.A. Erwin District									
Clyde A. Erwin High School	$3,500,000				$3,500,000	$1,600,000	$1,750,000	$4,000,000	**$14,350,000**
Martin L. Nesbitt Discovery Academy	$1,200,000		$1,000,000			$200,000			**$2,400,000**
Clyde A. Erwin Middle School	$2,500,000		$1,000,000			$625,000	$575,000	$1,000,000	**$5,700,000**
Emma Elementary School			$1,000,000			$345,000			**$1,345,000**
Eblen Intermediate	$2,300,000		$1,000,000			$450,000			**$3,750,000**
Johnston Elementary School	$595,000			$1,500,000		$350,000			**$2,445,000**
Leicester Elementary School	$1,250,000		$1,000,000			$400,000			**$2,650,000**
West Buncombe Elementary School	$2,500,000	$25,000,000				$500,000			**$28,000,000**
Woodfin Elementary School	$650,000		$1,000,000			$200,000			**$1,850,000**
C.D. Owen District									
Charles D. Owen High School	$2,000,000		$1,000,000			$1,000,000		$4,000,000	**$8,000,000**
Community High School	$875,000		$1,000,000			$300,000			**$2,175,000**
Charles D. Owen Middle School			$1,000,000	$1,200,000		$600,000	$2,500,000	$850,000	**$6,150,000**
Black Mountain Elementary School	$500,000		$1,000,000			$200,000			**$1,700,000**
W.D. Williams Elementary School	$1,100,000	$30,000,000				$450,000			**$31,550,000**
Black Mountain Primary School	$625,000					$340,000			**$965,000**
Enka District									
Enka High School	$850,000				$24,000,000	$1,600,000		$3,000,000	**$29,450,000**
Enka Middle School			$1,000,000			$700,000	$1,250,000	$850,000	**$3,800,000**
Enka Intermediate School	$1,800,000		$1,000,000			$450,000			**$3,250,000**
Candler Elementary School	$850,000		$1,000,000			$380,000	$650,000		**$2,880,000**
Hominy Valley Elementary School			$1,300,000			$450,000			**$1,750,000**
Pisgah Elementary School	$1,100,000					$175,000			**$1,275,000**
Sand Hill-Venable Elementary School			$1,000,000	$500,000		$500,000			**$2,000,000**
North Buncombe District									
North Buncombe High School	$2,300,000		$1,000,000		$30,000,000	$1,000,000		$3,000,000	**$37,300,000**
North Buncombe Middle School	$1,100,000	$15,000,000	$1,000,000			$1,000,000		$850,000	**$18,950,000**
North Windy Ridge Intermediate School						$450,000			**$450,000**
Barnardsville Elementary School	$550,000		$1,000,000			$200,000			**$1,750,000**
North Buncombe Elementary School	$1,500,000	$25,000,000			$15,000,000	$450,000			**$41,950,000**
Weaverville Elementary School	$625,000		$1,000,000			$350,000			**$1,975,000**
Weaverville Primary School	$1,500,000	$8,000,000	$1,000,000			$175,000			**$10,675,000**
T.C. Roberson District									
T.C. Roberson High School	$3,500,000			$2,500,000	$40,000,000	$1,500,000		$3,000,000	**$50,500,000**
Valley Springs Middle School	$470,000		$1,000,000	$1,500,000		$525,000			**$3,495,000**
Charles T. Koontz Intermediate School	$2,300,000		$1,000,000	$1,000,000		$450,000			**$4,750,000**
Avery's Creek Elementary School			$1,500,000			$420,000			**$1,920,000**
Glen Arden Elementary School		$45,000,000				$450,000			**$45,450,000**
William W. Estes Elementary School	$4,200,000	$22,000,000	$2,000,000	$1,200,000	$2,000,000	$450,000			**$31,850,000**
County Wide									
Administrative Services	$1,500,000				$2,500,000	$450,000			**$4,450,000**
Facilities & Maintenance Department						$100,000			**$100,000**
Transportation Department	$490,000	$2,000,000				$100,000			**$2,590,000**
Aquatics Center					$1,000,000				**$1,000,000**
PEP		$45,000,000							**$45,000,000**
Virtual Academy						$20,000			**$20,000**
Total	**$53,620,000**	**$220,000,000**	**$29,800,000**	**$9,400,000**	**$118,000,000**	**$23,585,000**	**$8,975,000**	**$24,550,000**	**$487,930,000**
									$48,793,000 Design Fees
									$536,723,000 Grand Total
Number of Sites per Category	35	10	28	7	8	46	8	11	

Escalation Cost									Total	w/ Design Fees
Total with 5% annual escalation (2026)	$ 56,301,000	$ 231,000,000	$ 31,290,000	$ 9,870,000	$ 123,900,000	$ 24,764,250	$ 9,423,750	$ 25,777,500	**$ 512,326,500**	**$ 563,559,150**
Total with 5% annual escalation (2027)	$ 59,116,050	$ 242,550,000	$ 32,854,500	$ 10,363,500	$ 130,095,000	$ 26,002,463	$ 9,894,938	$ 27,066,375	**$ 537,942,825**	**$ 591,737,108**
Total with 5% annual escalation (2028)	$ 62,071,853	$ 254,677,500	$ 34,497,225	$ 10,881,675	$ 136,599,750	$ 27,302,586	$ 10,389,684	$ 28,419,694	**$ 564,839,966**	**$ 621,323,963**
Total with 5% annual escalation (2029)	$ 65,175,445	$ 267,411,375	$ 36,222,086	$ 11,425,759	$ 143,429,738	$ 28,667,715	$ 10,909,169	$ 29,840,678	**$ 593,081,965**	**$ 652,390,161**
Total with 5% annual escalation (2030)	$ 68,434,217	$ 280,781,944	$ 38,033,191	$ 11,997,047	$ 150,601,224	$ 30,101,101	$ 11,454,627	$ 31,332,712	**$ 622,736,063**	**$ 685,009,669**
Total with 5% annual escalation (2031)	$ 71,855,928	$ 294,821,041	$ 39,934,850	$ 12,596,899	$ 158,131,286	$ 31,606,156	$ 12,027,358	$ 32,899,348	**$ 653,872,866**	**$ 719,260,153**
Total with 5% annual escalation (2032)	$ 75,448,725	$ 309,562,093	$ 41,931,593	$ 13,226,744	$ 166,037,850	$ 33,186,463	$ 12,628,726	$ 34,544,315	**$ 686,566,509**	**$ 755,223,160**
Total with 5% annual escalation (2033)	$ 79,221,161	$ 325,040,198	$ 44,028,172	$ 13,888,081	$ 174,339,742	$ 34,845,787	$ 13,260,163	$ 36,271,531	**$ 720,894,835**	**$ 792,984,318**
Total with 5% annual escalation (2034)	$ 83,182,219	$ 341,292,208	$ 46,229,581	$ 14,582,485	$ 183,056,729	$ 36,588,076	$ 13,923,171	$ 38,085,108	**$ 756,939,576**	**$ 832,633,534**
Total with 5% annual escalation (2035)	$ 87,341,330	$ 358,356,818	$ 48,541,060	$ 15,311,609	$ 192,209,566	$ 38,417,480	$ 14,619,329	$ 39,989,363	**$ 794,786,555**	**$ 874,265,211**