Energy & Environment Strategic Plan Goals Post-Helene Update

Presented by

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Agenda

2030 Strategic Plan Timeline

Review of Draft 2030 Strategic Plan Goals

Initiative Discussion

2030 Strategic Plan Timeline

*Strategic Planning Activities paused after impact of T.S. Helene

May2024
Community and Employee Input
meetings and pop-up events

May-Aug 2024
Development Workgroup Meetings - Develop draft focus areas, objectives, and goals based on BoC Input

Aug 2024
Commissioner Retreat
Work to finalize goals and targets

Oct 2024
Commissioner Feedback - Review of community and employee feedback

Nov 19
Commissioner Vote
BoC votes for plan adoption

Apr 2024
Commissioner Input
BoC survey and input

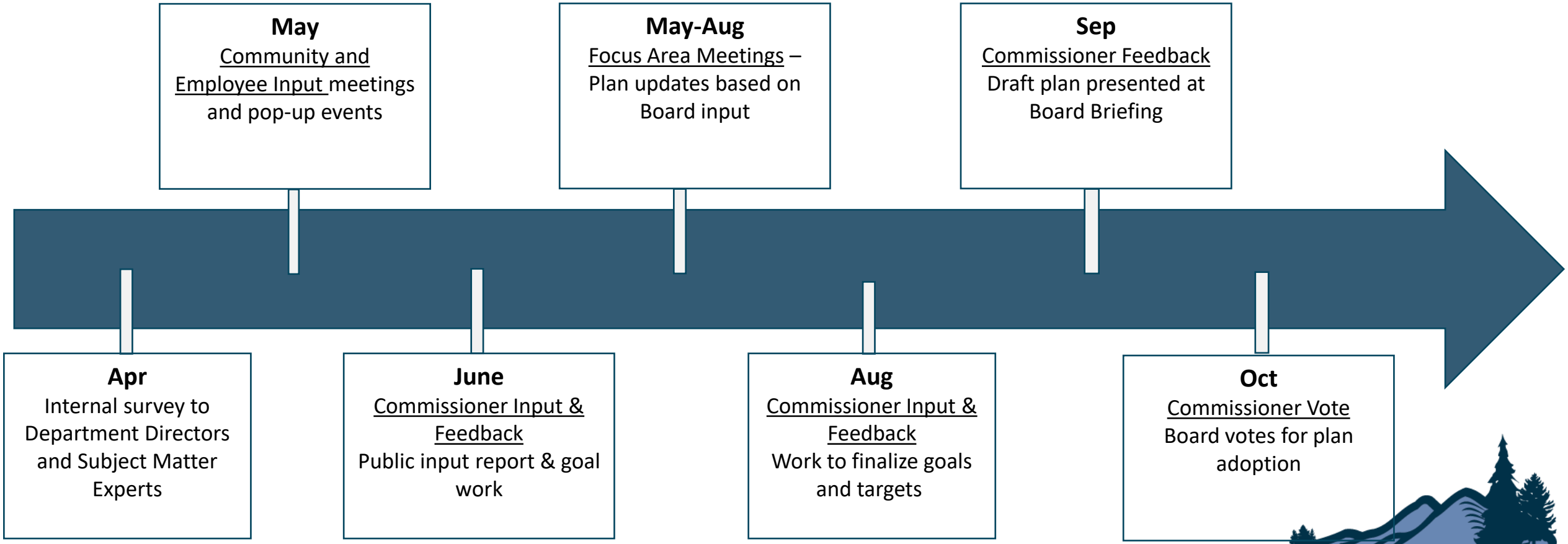
June 2024
Commissioner Input & Feedback
Public input report, objectives, & goals

Aug 2024
Commissioner Feedback
Finalize objectives and review goals

Sep 2024*
Community and Employee Feedback
Meetings, surveys, event

Nov 7
Commissioner Feedback
Draft plan presented at BoC Briefing

Revised 2030 Strategic Plan Timeline



REVIEW OF ENVIRONMENTAL & ENERGY GOALS

Objectives and Goals (as of September 2024)

Objective 1: Preserve the Agriculture Heritage of Buncombe County & Prioritize the Conservation of Natural Resources.	
Goal 1	Increase economic viability and stability of agriculture by supporting 20 farmers with workshops, business planning, and farm estate planning by 2030.
Goal 2	Solid Waste will recycle 20% of all waste generated in Buncombe County (including C&D) by 2030.
Goal 3	Restore 10,000 linear feet of streambank restoration by 2030.
Goal 4	Buncombe County will continue with its goal to conserve 20% of the county's total acres by 2030 by initiating conservation of 700 acres per year.

Objectives and Goals (as of September 2024)

Objective 2: Reduce Greenhouse Gas Emissions and Protect Air Quality	
Goal 1	30% of County vehicles will be zero emission by 2030.
Goal 2	Incorporate two countywide solarize campaigns with current community clean energy programs resulting in 200 residential solar installations in Buncombe County by 2030.
Goal 3	Offset 1,200 tons of organic compost from the landfill by 2030.
Goal 4	25 electric vehicle charging ports will be available for public use at County facilities by 2030.
Goal 5	Achieve 100% renewable energy usage for County operations by 2030.

Objectives and Goals (as of September 2024)

Objective 3: Increase Hazard Mitigation and Disaster Preparedness to Support a Climate Resilient Community.	
Goal 1	Complete 100% of the provisions necessary to become a class 8 community by 2030.
Goal 2	Increase the number of stream gauges from 12 to 18 (50% increase) by 2030.
Goal 3	Develop a conduct 5 new hazard awareness campaigns targeting areas where risk is high through 2030.

2030 Strategic Plan (*Post-Helene*) Next Steps

Action	Tentative Timeline
Internal Survey – Dept. Directors	April 2025 ☑
Community Engagement	April - May 2025 ☐
Subject Matter Expert Goal Updates	May/June 2025 ☐
Board Engagement (Survey/Meetings)	Jun - September 2025 ☐
Plan Updates & Administrative Review	Jun - August 2025 ☐
Plan Adoption	October 2025 ☐

Discussion

- What initiatives do these goals inspire for this group?
- How can your work as a subcommittee influence the success of the strategic plan goals adopted by the Board of Commissioners?