Sustainable Fleet Policy

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Agenda

- Policy Key Concepts
- Revisions and Updates
- Opportunities

Policy Key Concepts

- Existing policy that supports the County's goal to reduce greenhouse gas emissions.
- Aims to reduce fleet fuel consumption through fleet rightsizing, deployment of telematics, route optimization.
- Guides fleet procurement using a tiered system which prioritizes lowest emission vehicle that meets business need.
- Outlines process for departments to appeal the vehicle they have been assigned.
- Applies to all departments and vehicles (including grant funded).

Revisions

- Edited language to align policy to practice in consultation with the Fleet Manager.
- Moved policy language to procedural document where applicable.
- Ensures procedures provide guardrails for decision making to uphold policy intent.

Current Fleet Overview

- 532 Fleet Vehicles (excluding Mountain Mobility and trailers)
  - 375 Public Safety
  - 35 Landfill/Transfer Station
  - 122 General Government
- 2 Alternative Fuel Vehicles
- 21 Electric Vehicles
- 100 Hybrid Vehicles

Opportunities

- FY27 Budget request includes:
  - Replacement of approximately 50 vehicles due to age and mileage
  - Approximately 18 new vehicles recommended for purchase
- Additional EV chargers being added to our inventory
- HHS Motor pool expansion