Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision allows for the purchase of 6 radios. This is funded by a reimbursement grant with no local match.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.9000.330000.4603	Other Grants	I	$	49,985.34
Total				**49,985.34**

Line Item #	Title	I/D		Amount
10.9000.451000.4603	Equipment	I	$	49,985.34
Total				**49,985.34**

Attachments (Yes or No): Yes

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			01/18/24		

2023 Portable Radio PSAP Grant Application

PSAP Name: Caldwell County E911 Communications Center

PSAP Contact Name: Jason Pennell

PSAP Contact Email: jpennell@caldwellcountync.org

PSAP Contact Phone Number: 828-426-8625

PSAP Address: 2351 Morganton Blvd SW Lenoir, NC 28645

Date: 9/26/2023

Number of Board-approved seats: 6

*Please double click in the cell to open the table. Once complete, close out the table to transfer data. ***The number of radios requested cannot exceed the number of Board-approved seats in the Primary PSAP.*

Types of Radio Requested	Number of Radios	Per Radio Cost	Total funds requested
Motorola APX6000 700/800mhz	0	$5,846.15	$0.00
Motorola APX8000 700/800mhz/VHF/UHF Multiband	6	$8,330.89	$49,985.34
Tait TP9400 700/800mhz/VHF/UHF Multiband	0	$3,154.50	$0.00
Tait TP9600 700/800mhz/VHF/UHF Multiband	0	$3,627.75	$0.00
EF Johnson-Kenwood VP5000 700/800mhz	0	$2,756.66	$0.00
EF Johnson-Kenwood VP6000 700/800mhz	0	$3,603.71	$0.00
EF Johnson-Kenwood VP8000 700/800mhz/ VHF/UHF Multiband	0	$5,498.91	$0.00
Harris XL-45 700/800mhz	0	$2,486.25	$0.00
Harris XL-95 700/800mhz	0	$3,874.25	$0.00
Harris XL-150 700/800mhz	0	$3,574.25	$0.00
Harris XL-185 700/800mhz	0	$4,729.00	$0.00
Harris XL-200 700/800mhz	0	$6,506.75	$0.00
Harris XL-400 700/800mhz	0	$10,991.75	$0.00