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Budget Revision # _____

Item No. _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting: Feb 2024

Subject: Minutes Matter Donated Funds

Background and explanation for the Budget Revision:
To cover the purchase of public access kits from Safeguard Medical & etc

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Revenue	Increase	
Line Item #	Title	Amount
104310-364200	Sheriff Donated- Rev	$ 11,820.00
Total		**11,820.00**

Expenditures:	Increase	
Line Item #	Title	Amount
104310-439200	Sheriff Donated- Exp	$ 11,820.00
Total		**11,820.00**

Attachments (Yes or No): YES
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action: No Local Funds

Department Head	Finance Director	Date	County Manager	Date
Kevin H. Bean 1/22/2024	1/23/24			

SAFEGUARD US OPERATING LLC
5555 Harrisburg Industrial Park Drive
Harrisburg, NC 28075
USA

Telephone 704-705-1222
Fax 704-879-2584

Ship to:
CALDWELL COUNTY SHERIFF'S OFFICE
Douglas Dupell

Lt. Criminal Investigations/ Grant Administrator
2351 Morganton Blvd SW.
Lenoir, NC 28645
USA

Bill-to:

Quotation

Number	QUT0005065-3
Date	10/30/2023
Customer requisition	QTWCCSO103023
Your ref.	
Our ref.	000204
Quotation deadline	11/29/2023
Payment	Net 1 day

Item number	Description	Expected ship date	Quantity	Unit	Per Unit	Sales price	Discount	Discount percent	Amount
87-220	Public Access Kits, Individual	11/21/2023	408.00	EA	0.00	28.00	0.00	0.00%	11,424.00

Currency	Sales subtotal amount	Total discount	Freight/ Handling	Cash discount amount	Net amount	Sales tax	Round-off	Total
USD	11,424.00	0.00	424.32	0.00	11,848.32	0.00	0.00	11,848.32