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Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting:

Subject:

Background and explanation for the Budget Revision:

To cover increase in Revenue and Ependitures for Gamewell Sewer
This request requires no local funds.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Revenue	Increase	
Line Item #	Title	Amount
607120-449702	Gamewell Sewer	$ 30,000.00
Total		**30,000.00**

Expenditures:	Increase	
Line Item #	Title	Amount
603000-340023	Gamewell Sewer	$ 30,000.00
Total		**30,000.00**

Attachments (Yes or No): NO
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Finance Director	Date	County Manager	Date
HCOG 3/6/2024	3/7/24			