Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision appropriates funds to allow for the replacement of a wrecked patrol car. Estimated cost breaks down as follows Vehicle Purchase $45,900.59, Upfit $16,226.09, Radio $7,476.76, Stripes estimated at $2,000. An insurance check was received for $11,519.65. Please see attached quotes

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D	Amount	Line Item #	Title	I/D	Amount
10.9800.392001	Sale of Assets	I	$ 11,519.65	10.9000.451001.4318	Vehicles	I	$ 71,603.44
10.9800.397000	Fund Balance App	I	$ 60,083.79				
Total			**71,603.44**	**Total**			**71,603.44**

Attachments (Yes or No): Yes

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			03/18/24		