Budget Revision # _____
Item No. _____
Board Action Date _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting May 13, 2024

Subject:

Background and explanation for the Budget Revision:
Request to increase county budget appropriation for Donated Funds

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being

SUPPLEMENTAL APPROPRIATION

Revenues: (Increase) / Decrease (Circle One)			**Expenditures: (Increase) / Decrease (Circle One)**		
Line Item #	Title	Amount	Line Item #	Title	Amount
10 5392 364601	DSS Donated Funds	50,000.00	10 5392 432900	Exp of Donated Funds	50,000.00
Total		**50,000.00**	**Total**		**50,000.00**

Attachments (Yes or No):
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
[signature]	4/2/24				