Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This revision allows Buiding Inspections to pay for another year or service from its software vendor Blue Prince. It also allows for the transition to the cloud based version of the software. This is paid for with fees generated by the department.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.4900.322100	Building inspection Fees	I	$	9,000.00
Total				**9,000.00**

Line Item #	Title	I/D		Amount
10.4900.444100	Contractual	I	$	9,000.00
Total				**9,000.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			04/16/24		