BUDGET AMENDMENT: CONTINGENCY
DATE: 9/15/2025 BOC Meeting
Dept.: **Forestry**

BATCH #: _____ LINE_____
(for accounting use only)

**Amendment # :** **1-C** **Contingency**

INCREASE EXPENSE

| Description | GL ACCOUNT # | | Amount |
|---|---|---|---|
| Contract Services labor/supplies | 10-4570-4400-0 | $ | 21,758 |

DECREASE CONTINGENCY

| Description | | Amount | GL ACCOUNT # |
|---|---|---|---|
| Contingency | $ | (21,758) | 10-9300-9910-0 |

EXPLANATION: To fund our half of new position, Assistant Forest Ranger, for Polk County.

**Date approved & entered into the BOC minutes**

**COUNTY MANAGER**

**FINANCE OFFICER**

Polk County Finance
Contingency Balance - FY26
Schedule of Budget Amendments

***Contingency***

| | | | | |
|---|---|---|---|---|
| Original Budget at July 1, 2025 | | $ 100,000 | | |
| Department | Unbudgeted Expense | Amount | | |
| Forestry | Asst. Forest Ranger for Polk | 21,758 | *09/15/25* | *if approved* |
| | Total to date | $ 21,758 | | |

*Note: Negative amounts are increases to contingency NOT uses of contingency*

| | |
|---|---|
| **Budget in contingency if approved** | **$ 78,242** |