DAAS-731 (Rev. 2/16)

Home and Community Care Block Grant for Older Adults

County CALDWELL

County Funding Plan

July 1, 2024 through June 30, 2025

County Services Summary

	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required	Net	NSIP	Total	Projected HCCBG	Projected Reimbursement	Projected HCCBG	Projected Total
Services	Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	Units	Rate	Clients	Units
Adult Day Health		6750		6750	750	7500		7500	85	88.2353	2	85
Congregate Meals			43205	43205	4801	48006	5642	53648	7052	6.8074	50	7052
Home Delivered Meals		108308		108308	12034	120342	13974	134316	17467	6.8897	100	17467
Senior Center Operations			86849	86849	9650	96499		96499				
In-Home Aide Level I		71132		71132	7904	79036		79036	3952	20	12	3952
In-Home Aide Level II		124611		124611	13846	138457		138457	6922	20	12	6922
In-Home Aide Level III		26485		26485	2943	29428		29428	1401	21	2	1401
Housing & Home Improv.			64243	64243	7138	71381		71381			30	
General Transportation	18315			18315	2035	20350		20350	1038	19.605	14	1038
Medical Transportation	33312			33312	3701	37013		37013	1017	36.3943	16	1017
				\\\\\\\\\\\	0	0		0				
				\\\\\\\\\\\	0	0		0				
				\\\\\\\\\\\	0	0		0				
Total	51627	337286	194297	583210	64802	648012	19616	667628	38934	\\\\\\\\\\\\\	238	38934

Signature, Chairman, Board of Commissioners Date