BUDGET AMENDMENT: GENERAL FUND BALANCE

DATE: 9/15/2025 BOC Meeting BATCH #: _____ LINE_____

Dept.: EMS

Amendment # : # 6-F Fund balance

INCREASE EXPENSE

GL ACCOUNT #		
10-4370-1210-0	Salaries	$ 219,935
10-4370-1810-0	FICA	16,826
10-4370-1810-0	Retirement	31,671
		268,432

INCREASE FUND BALANCE APPROPRIATED

GL ACCOUNT #		
10-3991-0000	Fund Balance Approp	$ (268,432)
		(268,432)

EXPLANATION: To appropriate fund balance to bring EMS salaries in line with the market.

Note: Appropriation of Fund Balance, Contingency and Transfers greater than $20,000 must have Board approval

Date approved & entered into the BOC minutes

COUNTY MANAGER

FINANCE OFFICER

Polk County EMS

EMT-Basic	19.21	20.18 (per hour rate)
EMT Paramedic	23.92	24.52 (per hour rate)

Henderson County EMS

EMT-Basic	Start	26.37 (per hour rate)
EMT Paramedic	Start	29.59 (per hour rate)

Buncombe County EMS

	Low	Median	High
EMT-Basic	17.17	20.97	24.76
EMT-Paramedic	24.09	29.41	34.73

Recommendation

Hybrid					
EMT-Basic	10%	23.31	Total Additional Cost	$	268,432
EMT-Paramedic	20%	30.14			