HCCBG ALLOCATIONS - SFY 2025

CALDWELL COUNTY

SERVICE	PROVIDER	STATE/FEDERAL FUNDS	LOCAL MATCH	TOTAL BUDGET	CHANGE
Adult Day Health	Adult Life Programs	$6,750	$750	$7,500	($7,500)
Congregate Meals	BRCA	$43,205	$4,801	$48,006	$0
Home Del. Meals	BRCA	$108,308	$12,034	$120,342	$0
Sr. Center Operations	Caldwell Senior Ctr.	$86,849	$9,650	$96,499	$0
In-Home Aide, Level I	Harmony Home Care	$71,132	$7,904	$79,036	$0
In-Home Aide, Level II	All Ways Caring Home Care	$124,611	$13,846	$138,457	$0
In-Home Aide, Level III	All Ways Caring Home Care	$26,485	$2,943	$29,428	$0
Housing & Home Imp.	Foothills Service Project	$64,243	$7,138	$71,381	($3,618)
Med. Transportation	Greenway Transit	$33,312	$3,701	$37,013	$0
Gen. Transportation	Greenway Transit	$18,315	$2,035	$20,350	($3,618)
TOTAL		**$583,211**	**$64,801**	**$648,012**	**($14,736)**
				$648,012	
				$0	

Budget approved by Caldwell Council on Aging 4/25/2024 with $14736 decrease