COUNTY OF POLK, NORTH CAROLINA

PROJECT BUDGET ORDINANCE
YMCA - Polk Campus

BUDGET EXPENDITURES

		Original Budget	7/19/2021	5/15/2023	Amended 10/7/2024
Planning-Contract Svc	41-6120-4400-0	$	110,000	$ 187,023	$ 203,927
Total Expenditures			$ 110,000		

REVENUES

General Fund Appropriation	41-3330-0800	$ 110,000	$ 110,000	$ 110,000
Capital Reserve Transfer In	41-3981-9822		77,023	77,023
PCCF Grant-Feasibility Study	41-3839-8905			16,904
Total Revenues		$ 110,000	$ 187,023	$ 203,927

To establish Project Ordinance for a YMCA Polk County Recreation Facility

5/15/23 - Capital Reserve remaining funds previously set aside for E & D
10/7/24 - Increase project for a grant received from the Polk County Community Foundation in FY24

Date approved & entered into the BOC minutes

COUNTY MANAGER

FINANCE OFFICER

-Project Ordinance: YMCA