# ESTABLISHMENT OF THE COMMUNICATIONS CENTER PHASE TWO PROJECT ORDINANCE

**WHEREAS**, the state of North Carolina has made funding available for this project.

**WHEREAS**, Caldwell County has a need to construct a new communications center.

**NOW, THEREFORE, BE IT RESOLVED** by the Caldwell County Board of Commissioners that:

Section 1. The governing board hereby creates a project fund for the purpose of administering the Grant for phase two of the construction of a new emergency communications center.

| | |
|---|---|
| Funding Sources: | |
| Other Grants | $14,573,000.00 |
| Expenditures: | |
| Construction | $14,573,000.00 |

Section 2. The fund will remain operational until completion of the project and the disbursement of all project funds.

Section 3. The project shall be effective August 12, 2024.

Adopted August 12, 2024.

ATTEST:

Abby Rich
Clerk to the Board

Randy Church
Chairman

Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

# BUDGET REVISION

Subject:

**Background and explanation for the Budget Revision:**

The county received another round of state funds for the new communications center captial project. This round totals $14,573,000. The first round totaled $8,500,000. The county now has $23,073,000 in grants for this project. This budget revision appropriates the new funding in a new capital project to be used for the construction of this new facility.

*The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:*

**SUPPLEMENTAL APPROPRIATION**

| Line Item # | Title | I/D | Amount | Line Item # | Title | I/D | Amount |
|---|---|---|---|---|---|---|---|
| 43.9000.330000.10190 | Other Grants | I | $ 14,573,000.00 | 43.9000.459600.10190 | Construction | I | $ 14,573,000.00 |
| **Total** | | | **14,573,000.00** | **Total** | | | **14,573,000.00** |

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

| Department Head | Date | Finance Director | Date | County Manager | Date |
|---|---|---|---|---|---|
| | | | 08/06/24 | | |