Budget Revision # _____

Item No. _____

Board Action Date _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting _____

Subject: 546 Communicable Disease Pandemic Recovery

Background and explanation for the Budget Revision:

Caldwell County Health Department received an Agreement Addenda in the amount of $61,028. This acitivity provides funds for local health departments to expands communicable diesease surveillance, detection, control, and prevention activities to address COVID-19 and other communicable disease-related challenges imapced by the COVID-19 pandemic.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being

SUPPLEMENTAL APPROPRIATION

Revenues: Increase / Decrease (Circle One)			**Expenditures: Increase / Decrease (Circle One)**		
Line Item #	Title	Amount	Line Item #	Title	Amount
10.5116.330000	Clinic-Other Grants	61,028.00	10.5116.426000	Supplies	61,028.00
Total		**61,028.00**	**Total**		**61,028.00**

Attachments (Yes or No):

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
Anna Cook	7/15/24		7/15/24		

Budget Revision # _____

Item No. _____

Board Action Date _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting _____

Subject: 719 Bridge Access Program for COVID-19 Vaccines

Background and explanation for the Budget Revision:

Caldwell County Health Department received an Agreement Addenda in the amount of $73,546. This Agreement Addendum provides operational support to the Local Health Department to improve COVID-19 vaccine access for uninsured and underinsured adults through the CDC Bridge Access Program.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being

SUPPLEMENTAL APPROPRIATION

Revenues: Increase / Decrease (Circle One)			**Expenditures: Increase / Decrease (Circle One)**		
Line Item #	Title	Amount	Line Item #	Title	Amount
10.5116.33000.10192	Bridge Access	73,546.00	10.5116.429000.10192	Bridge Access	73,546.00
Total		**73,546.00**	**Total**		**73,546.00**

Attachments (Yes or No):

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
Anna Cook	7/15/24		7/15/24		