Budget Revision # _____

Item No. _____

Board Action Date _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting _____

Subject: COVID19 716 Vaccination Program

Background and explanation for the Budget Revision:

Caldwell County Health Department received an Agreement Addenda in the amount of $228,183 as part of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021. This funding will be used to assist the health department with coronavirus vaccine activities to support distribtuion, access, and vaccine coverage. Specifically, the supplement funding will ber used to ensure greater equity and access to the COVID-19 vaccine by those affected by COVID-19.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Revenues: Increase / Decrease (Circle One)			**Expenditures: Increase / Decrease (Circle One)**		
Line Item #	Title	Amount	Line Item #	Title	Amount
10.5116.330000	Clinic-Other Grants	322,532.00	10.5116.426000	Supplies	322,532.00
Total		**322,532.00**	**Total**		**322,532.00**

Attachments (Yes or No):

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
Anna Cook	7/30/24				