Town of Fletcher
Town Council Pre-Budget Retreat Meeting 3-19-24
Minutes
March 19, 2024

**Call the meeting to order at: 8:30 am**
NOTE: This meeting finished much earlier than originally scheduled.

Those who were in attendance are as follows:
Mayor Preston Blakely
Mayor Pro-Tem Sheila Franklin
Councilmember Jim Player
Councilmember Keith Reed
Councilmember Trevor Lance
Planning & Zoning Director Eric Rufa
Public Works Director Jabbo Presley
Police Chief Dan Terry
Parks & Recreation Director Greg Walker
IT Director Matthew Horton
Assistant Town Manager Heather Taylor
Town Manager Mark Biberdorf

**Discussion Items**

**Police Department Budget Presentation - Chief Dan Terry 8:30-9:00 am**

Police Chief Dan Terry gave a presentation on the proposed budget for the police department for the upcoming fiscal budget year and answered questions that the council had for him.

Discussion Followed:

**Information Technology Budget Presentation - Matthew Horton 9:00 - 9:30 am**

IT Matthew Horton gave a presentation on the proposed budget for the IT department for the upcoming fiscal budget year and answered questions that the council had for him.

Discussion Followed:

**Parks & Recreation Budget Presentation - Greg Walker 10:00 - 10:30 am**

Parks & Recreation Director Greg Walker gave a presentation on the proposed budget for the parks & recreation department for the upcoming fiscal budget year and answered questions that the council had for him.

Discussion Followed:

Break at: 9:36 am
Back from break at: 9:48 am

**Public Works Budget Presentation - Jabbo Pressley 10:45 - 11:30 am**

Public Works Director Jabbo Pressley gave a presentation on the proposed budget for the public works department for the upcoming fiscal budget year and answered questions that the council had for him.

Discussion Followed:

**Fletcher Fire & Rescue - Greg Garland 11:30 - 12:00 pm**
Fire Chief Greg Garland, with the assistance of board member Hugh Clark gave a presentation on the proposed budget for Fletcher Fire & Rescue for the upcoming fiscal budget year and answered questions that the council had for them.

Discussion Followed:

**Planning & Zoning Budget Presentation - Eric Rufa 1:00-1:30 pm**
Planning & Zoning Director Eric Rufa gave a presentation on the proposed budget for the planning department for the upcoming fiscal budget year and answered questions that the council had for him.

Discussion Followed:

**Administration, Professional Services & Town Facilities Budget Presentation - Heather Taylor 1:30 - 2:00 pm**
Assistant Town Manager Heather Taylor gave a presentation on the proposed budget for administration, professional services and town facilites for the upcoming fiscal budget year and answered questions that the council had for her.

Discussion Followed:

**Governing Board Budget Presentation - Christine Thompson 2:00 - 2:30 pm**
Town Clerk Christine Thompson gave a presentation on the proposed budget for the governing board for the upcoming fiscal budget year and answered questions that the council had for her.

Discussion Followed:

**Presentation on Revenues, CIP, Open Discussion - Mark Biberdorf, Town Manager 2:30 - 3:00 pm**

Town Manager Mark Biberdorf went over the Revenues & CIP for the upcoming budget year and gave an overview of last year stating that he is going to have the budget based on the .28 (per 100) tax rate that went into effect last year after the property re-evaluation by Henderson County.

Discussion Followed:

**Adjourn**
**Mayor Blakely** asked for a motion to adjourn

Councilmember Keith Reed motioned to adjourn, and it was seconded by Mayor Pro-Tem Sheila Franklin.

Motion all in favor.

Adjourned at: 11:48 am

Approved.

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Date Signed