BUDGET AMENDMENT 4
Original Ordinance # 0-23-07
Amended on April 8, 2024
0-24-02
REQUEST FOR BOARD ACTION
TOWN OF FLETCHER

MEETING DATE: April 8, 2024

SUBJECT: Budget Amendment 4

ATTACHMENTS: YES

SUMMARY OF REQUEST:

The Town has decided as part of its resurfacing program to resurface Continuum Drive and Snowball lanes this fiscal year. The Town also needed to replace the guardrail along Old Cane Creek Road. The Town will need to appropriate additional Powell Bill funds to be keep these projects within budget.

The attached budget amendment will increase the Powell Bill Maintenance & Repair line item by $19,000 to account for the resurfacing project for Town maintained streets along with associated engineering costs and other road expenditures.

The Town received additional Powell Bill funds above what we budgeted thus we can appropriate $19,000 from our current year distribution.

TOWN MANAGER'S RECOMMENDATION:

It would be appropriate for the Board to approve the attached budget amendment to keep the Powell Bill Maintenance & Repair line item within budgetary requirements.

BUDGET AMENDMENT # 4
FY 23/24 BUDGET ORDINANCE
Effective April 8, 2024

	Account #	Debit	Credit
General Fund			
Revenues			
Powell Bill	10-3430-0000		19,000.00
Expenditures			
Powell Bill Maintenance & Repair	10-5700-7600	19,000.00	

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Mayor Preston Blakely

ATTEST:

Christine Thompson NCCMC, MMC
Town Clerk