Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This revision appropriates $60,000 from the Water Fund's fund balance to be used to fight the proposed Inter Basin Transfer (IBT)

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
60.3000.397000	Fund Balance App	I	$	60,000.00
Total				**60,000.00**

Line Item #	Title	I/D		Amount
60.7120.419200	Professional Fees	I	$	60,000.00
Total				**60,000.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			08/20/24		