Budget Revision # _____

Item No. _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject: Use of Donated Funds

Background and explanation for the Budget Revision:

This revision allows Animal Care and Enforcement to use $1,500.00 in donated funds to purchase rabies vaccines and syringes for the Free Rabies Vaccine Event. It will also allow the animal shelter to replace the rest of the plastic frame dogs beds with aluminum frame dog beds.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D	Amount	Line Item #	Title	I/D	Amount
10.5200.364501	Donated Funds		$3,500.00	10.5200.432900	Expense of Donated Funds		$3,500.00
Total			**3,500.00**	**Total**			**3,500.00**

Attachments (Yes or No): no

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director		County Manager	Date
			08/21/24		