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Budget Revision # _____

Item No. _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting: SEPT 9TH, 2024

Subject: Undercover Vehicle

Background and explanation for the Budget Revision:
To cover the purchase of an uncover vehcile for trade that has been compromised
This request requires no local funds

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Revenue	Increase		**Expenditures:**	Increase	
Line Item #	Title	Amount	Line Item #	Title	Amount
104314-331100	Asset Seizre Funds	$ 14,300.00	104314-451001	Vehicles	$ 14,300.00
Total		**14,300.00**	**Total**		**14,300.00**

Attachments (Yes or No): YES
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action: No Local Funds

Department Head	Finance Director	Date	County Manager	Date
Kevin H. Beane 8/26/2024				

Caldwell County

AGENDA ITEM SUMMARY

Submitter: **Sheriff Kevin Bean** **Meeting Date: 9/9/2024**

Agenda Section: **Department: Sheriff**

Suggested Motion(s):

SUMMARY: **To cover the cost of an Under Cover Vehicle for Narcotics**

Budget Impact: **No Budget Impact**

Is this expenditure approved in the current fiscal year budget? No

If no, describe how it will be funded.

This request requires no local funds as the Assets Seizure funds (104314-331100) will cover the cost of a undercover vehicle used by the narcotics division. The total cost for the camera is $14,300.00

ATTACHMENTS: **See Attached Request**

CALDWELL COUNTY SHERIFF'S OFFICE

** SHERIFF KEVIN H. BEAN **

2351 MORGANTON BLVD. SW * LENOIR, NC 28645

PHONE: 828-758-2324 * FAX: 828-759-3490

Date: August 29th, 2024

To: Donald Duncan

RE: Narcotics Vehicle

At this time our office would like to request that we be able to use $14300.00 from the Federal Asset Seizure Fund to cover the purchase of a new Narcotics Under Cover Vehicle. This vehicle will replace an undercover vehicle that has been compromised in an undercover capacity. It is imperative that these vehicles be updated every so often for Officer Safety Purposes. Should you need any further information please contact Sheriff Kevin Bean @ 828-759-1542.

Sincerely,

Brandy Ellis

Brandy Ellis
Administrative Officer

CALDWELL COUNTY DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, NATIONAL ORIGIN, SEX, RELIGION AGE OR DISABILITY IN EMPLOYMENT OR THE PROVISION OF SERVICES.