Budget Revision # _____
Item No. _____
Board Action Date _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting _____

Subject: 117 Admin Retention

Background and explanation for the Budget Revision:

The Caldwell County Health Department received an Agreement Addendum in the amount of $98,277. This Agreement Addendum allows for the LHD to use the funds for retention and training for CCHD employees.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being

SUPPLEMENTAL APPROPRIATION

Revenues: Increase / Decrease (Circle One)		
Line Item #	Title	Amount
10.5110.310500	Health Support Misc	98,277.00
Total		**98,277.00**

Expenditures: Increase / Decrease (Circle One)		
Line Item #	Title	Amount
10.5110.412100	Admin Salary	9,000.00
10.5110.444100	Contractual	10,000.00
10.5110.431200	Training	4,900.00
10.5110.426000	Supplies	50,377.00
10.5111.412100	EH Salary	3,000.00
10.5115.412100	Dental Salary	3,000.00
10.5116.412100	Clinic Salary	12,000.00
10.5167.412100	WIC Salary	6,000.00
Total		**98,277.00**

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Attachments (Yes or No):
Public Hearing (Yes or No):

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
Donna Cook	8/22/24				