CAPITAL BUDGET ID: 1000022735

Legal Name: POLK COUNTY TRANSPORTATION

Project Number:	CT-26-033	Program:	P2026_CAPITAL, FY26 ...
Address:	AUTHORITY PO Box 308 COLUMBUS, NC 28722-0308	Contact Person:	Bill Crisp
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		Email:	bcrisp@wcca.net
		Web Site:	www.polknc.org
County:	POLK	Period of Performa...:	Jul 1, 2024
Congressional District:	11	Period of Performance (To):	Jun 30, 2026
Federal ID Number:	56-6000333	*Federal Billable/Non-Billable:	Billable
DUNS Number:	079067930		
CFDA#:			

NCDOT Maximum Participation Amounts	Requested	NCDOT Use Only
Replacement Vehicles	**205,000.00**	**0.00**
Other Capital	**3,000.00**	**0.00**
Advanded Technology	**1,200.00**	**0.00**
Baseline Technology	**0.00**	**0.00**
Facility Budget	**0.00**	**0.00**
Other Expenses	**0.00**	**0.00**
Total	**209,200.00**	**0.00**

Proposed Funding

Federal	80.00000	167,36...
Federal Non-Billing	0.00000	0.00
NCDOT	10.00000	20,920....
Local	10.00000	20,920....
TOTAL	100.00...	209,20...

Approved Funding

Federal	0.00000	0.00
Federal Non-Billing	0.00000	0.00
NCDOT	0.00000	0.00
Local	0.00000	0.00
TOTAL	0.00000	0.00

Proposed Goals

DBE	0.00000	0.00
MBE	0.00000	0.00
WBE	0.00000	0.00
TOTAL	0.00000	0.00

Approved Goals

DBE	0.00000	0.00
MBE	0.00000	0.00
WBE	0.00000	0.00
TOTAL	0.00000	0.00

Projected Cashflow

*Please enter anticipated spending per quarter. Projections are only estimates. Projected cash flow will assist IMD in financial planning throughout the year. If the funding request is adjusted per NCDOT column, the projections will be adjusted to scale NCDOT changes. Please contact your Regional Grant Specialist for further assistance.

Year(s) YYYY	1st Quarter July 1 - Sept 30	2nd Quarter Oct 1 - Dec 31	3rd Quarter Jan 1 - Mar 31	4th Quarter Apr 1 to Jun 30	Total
2026	52300.000	52300.000	52300.000	52300.000	209,200.00
Total	**52,300.00**	**52,300.00**	**52,300.00**	**52;300.00**	**209,200.00**

Replacement Vehicles

LoNo: "A low or no emission bus is defined as a passenger vehicle used to provide public transportation that sufficiently reduces energy consumption or harmful emissions, including direct carbon emissions, when compared to a standard vehicle. The statutory definition includes zero emission transit buses, which are defined as buses that produce no direct carbon emissions and no particulate matter emissions under any and all possible operational modes and conditions. Examples of zero emission bus technologies include, but are not limited to, hydrogen fuel-cell buses, battery-electric buses, and rubber tire trolley buses powered by overhead catenaries."

G541

Description	Emmisi... Type	Budget... Cost	Q...	Budget... Total	DOT Rate	Q...	NCDO...
35- to 40-Ft. HD Low Floor Transit Bus (Replacement).							
Bi-fuel Propane Conversion Kits	☐						
Total				**0.00**			**0.00**

G542

Description	Emmisi... Type	Budget... Cost	Q...	Budget... Total	DOT Rate	Q...	NCDO...
30- to 35-Ft. HD Low Floor Transit Bus (Replacement).							
Bi-fuel Propane Conversion Kits	☐						
Total				**0.00**			**0.00**

G543

Description	Emmision Type	Budgeted Cost	Q...	Budgeted Total	Q...	NCDOT ...
20' Light Transit Vehicle (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers	☐	1100...				
Bike Rack						
Brake Retarder						
Bi-fuel Propane Conversion Kits	☐					
Total				**0.00**		**0.00**

G545

Description	Emmision Type	Budgeted Cost	Q...	Budgeted Total	Q...	NCDOT ...
Raised Roof Van (Replacement) - Side entry;						
NO LIFT;	L...	9500...	01	**95000.00**	00	**0.00**
maximum capacity-12-13 passengers.						
Bi-fuel Propane Conversion Kits						
Total				**95000.00**		**0.00**

G546

Description	Emmision Type	Budgeted Cost	Q...	Budgeted Total	Q...	NCDOT ...
20' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift.		1250...				
Bike Rack						
Brake Retarder						
Bi-fuel Propane Conversion Kits						
Total				**0.00**		**0.00**

G547

Description	Emmision Type	Budgeted Cost	Q...	Budgeted Total	Q...	NCDOT ...
25' Light Transit Vehicle w/wheelchair lift (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift.		1350...				
Total				**0.00**		**0.00**

Description	Emmision Type	Budgeted Cost	Q...	Budgeted Total	Q...	NCDOT ...
Brake Retarder						
Bike Rack						
Bi-fuel Propane Conversion Kits						
Total				**0.00**		**0.00**

G548

Description	Emmision Type	Budgeted Cost	Q...	Budgeted Total	Q...	NCDOT ...
Raised Roof Van w/lift (Replacement) - Side entry; rear fully automatic interior lift.	L...	1100...	01	**110000....**	00	**0.00**
Bi-fuel Propane Conversion Kits						
Total				**110000....**		**0.00**

G571

Please note that there is NOT currently an FTA-compliant North Carolina contract for minivans. Independent procurements will need to be performed if awarded this project.

Description	Emmisi... Type	Budget... Cost	Q...	Budget... Total	DOT Rate	Q...	NCDO...
Minivan / Crossover (Replacement) – Small vehicle; standard production vehicle; maximum capacity - 6 passengers. Crossover vehicle (6 pax) available **ONLY for ALL-WHEEL DRIVE.**							
Option: Accessible Minivan compliant with ADA; Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.							
Bi-fuel Propane Conversion Kits							

Description	Emmisi... Type	Budget... Cost	Q...	Budget... Total	DOT Rate	Q...	NCDO...
Total				**0.00**			**0.00**

G573

Please note that there is NOT currently an FTA-compliant North Carolina contract for service vehicles/SUVs. Independent procurements will need to be performed if awarded this project.

Description	Emmisi... Type	Budget... Cost	Q...	Budget... Total	DOT Rate	Q...	NCDO...
Support Vehicle (Replacement) - a vehicle used to support the transit system; maintenance needs(Non-Revenue Vehicle).	☐						
Bi-fuel Propane Conversion Kits	☐						
Total				**0.00**			**0.00**

G576

Description	Emmision Type	Budgeted Cost	Q...	Budgeted Total	Q...	NCDOT ...
22' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift.		1300...				
Brake Retarder						
Bike Rack						
Bi-fuel Propane Conversion Kits	☐					
Total				**0.00**		**0.00**

G577

Description	Emmisi... Type	Budget... Cost	Q...	Budget... Total	DOT Rate	Q...	NCDO...
Other Transit Vehicle (Replacement) - Other transit-type vehicle not otherwise identified in UPTAS. Specifiy type and if lift equipped. (include estimated cost documentation)							
Bi-fuel Propane Conversion Kits	☐						
Total				**0.00**			**0.00**

***NOTE: If you prefer to use a local vendor for lettering, please budget cost under line code G591 located under "Other Capital". Logos are now eligible under that code also.**

☐

Vehicle Replacement Information						NCDOT	
Replaced Vehicles					New Vehicle	Approved Replacement	
Ye...	Make	Type	Complete VIN	Mileage	Select Code Below	Y/N	Comments
2..	E350	L...	1FBVU4XM0JKA8... ☐	104...	G54... ☐		
2..	E350	C...	1FBVU4XM2JKB3... ☐	105...	G54... ☐		

Other Vehicle Expenses

G511

Office Furniture - Cost of tables, desks, chairs, file cabinets, and related furniture for transportation offices or facilities.

List one item per line, the no.of units per item, and the estimated cost.

(provide one cost estimate for each item requested.)

☐

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
No data						

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Total			**0.00**			**0.00**

G512

Office Equipment - Cost of fax machines, copiers, calculators, and other equipment for transportation offices and facilities. **Does not include computer hardware and software.**

List one item per line, the no.of units per item, and the estimated cost.

(provide one cost estimate for each item requested.)

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
		No data				
Total			**0.00**			**0.00**

G513

Audio-Visual Equipment - Includes the costs of overhead projector, TV and VCR to be used for training purposes.

List one item per line, the no. of units per item, and the estimated cost.

(provide one cost estimate for each item requested.)

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
		No data				
Total			**0.00**			**0.00**

G551

Vehicle Spare Parts - Cost of spare parts for revenue producing vehicles.

The spare part must have a unit cost of greater than $300 and a useful life of more than one (1) year. This expenditure is only available to systems with in-house maintenance facilities which maintain an inventory of spare parts.

List one item per line, the number of units, and the estimated cost per each.

(provide one cost estimate for each item requested.) Must have Maintenance Facility!

Description	Emmis... Type	Budge... Cost	Q...	Budge... Total	DOT Rate	Q...	NCDO...
Vehicle Batteries		0.000					
Total				**0.00**			**0.00**

G552

Shop Equipment - Purchase of equipment for maintaining vehicles, including, but not limited to, motor hoist, tire balancer, etc.

List one item per line, the no. of units per item, and the estimated cost.

(provide one cost estimate for each item requested.) Must have Maintenance Facility!

Description	Emmis... Type	Budge... Cost	Q...	Budge... Total	DOT Rate	Q...	NCDO...
		No data					
Total				**0.00**			**0.00**

G553

Repeater Station - Used to extend the range of the base installation. Attach estimate of cost from vendor.

Watts:

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
New	0.000					
Replacement	0.000					
Total			**0.00**			**0.00**

G554

Radio Base Station - Desk-type unit used to transmit to mobile units in the vehicles. Includes remotes and mobiles with power packs. Attach estimate of cost from vendor.

Watts:

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
New	0.000					
Replacement	0.000					
Total			**0.00**			**0.00**

G555

Mobile Radio Unit - 2-way radio installed in vehicle. Attach estimate of cost from vendor.

Watts:

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
New	0.000					
Replacement	0.000					
Total			**0.00**			**0.00**

Hand-held Radio Unit - portable 2-way radio (limit 2 per transit system) Attach estimate of cost from vendor.

Watts:

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
New	0.000					
Replacement	0.000					
Total			**0.00**			**0.00**

G556

Telephone equipment - Individual telephone instruments (does not include new or replacement telephone systems – see G524 in Facility Improvements); may include cellular (digital) phones. List one item per line, the no. per item, and the estimated cost.

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
No data						
Total			**0.00**			**0.00**

G557

Fareboxes - Coin collection unit installed on vehicle. List item and indicate no. of units: Attach estimated cost & type.

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
New	0.000					
Replacement	0.000					
Total			**0.00**			**0.00**

G559

Other Equipment - Specify item if not listed above. List one item per line, the no. per item, and the estimated cost.

Provide one cost estimate for each item requested.

Description	Emmis... Type	Budge... Cost	Q...	Budge... Total	DOT Rate	Q...	NCDO...
		No data					
Total				**0.00**			**0.00**

G585

Bus Stop Signs - Sign used to indicate location where passengers can board or exit a public transit vehicle.

*Do not request Bus Stop Shelters/Benches here. Must request in Facility Improve.

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
New	0.000					
Total			**0.00**			**0.00**

G591

Vehicle Lettering & Logos - Cost of lettering and/or logos and the labor involved in having the transit system name, phone number, and/or logo applied to vehicles. Costs to be incurred by using a local vendor. (Attach cost estimate for reference only.)

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
New	1500....	02	**3000.00**	0.00	00	**0.00**
Total			**3000.00**			**0.00**

Advanced Technology

G524

Scheduling Software for Advance Technology-

Must comply with Technology Plan:

☐

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
No data						
Total			**0.00**			**0.00**

G526

Mobile Data Devices (Tablets) -

Must comply with Technology Plan:

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Replacement	1200....	01	**1200.00**	0.00	00	**0.00**
Expansion	0.000					
Total			**1200.00**			**0.00**

Fare Media: Smart Card / Magenetic Stripe Card

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Initial Installation	0.000					
Expansion	0.000					
Total			**0.00**			**0.00**

G527

Automatic Vehicle Location (AVL) -

Must comply with Technology Plan:

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Replacement	0.000					
Total			**0.00**			**0.00**

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Expansion	0.000					
Total			**0.00**			**0.00**

G528

Data Communication Device -

Must comply with Technology Plan:

Describe Data Communication Device Upgrades that may be necessary for MDT technology:

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
No data						
Total			**0.00**			**0.00**

G592

Other Advanced Technology Items - Advance Technology -

Must comply with Technology Plan:

List other hardware not included above, such as replacement hard drives, network cards, etc.

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
No data						
Total			**0.00**			**0.00**

G596

Vehicle Security / Surveillance Equipment -

Must comply with:

Cost and installation of on-board security systems and surveillance equipment. Attach estimate.

Definition of camera system vs camera. Needs to identify camera systems as part of multi componet set and must match estimate. Example - (16) unit cameras as part of system estimate for $30,000 (a 4 camera system consists of **CD) &provide example model for undestanding requirments for EBS and estimate.

*specify between single camera vs camera systems.

Single camera within system replacement.

Multi Componet Camera system w/ estimate requirements.

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
	No data					
Total			**0.00**			**0.00**

Baseline Technology

G514

Micro Portable Projector/Laptop -

Note: laptop is part of operation of projector.

NCDOT will participate UP TO $4,000

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
New	0.000					
Replacement	0.000					
Total			**0.00**			**0.00**

G521

Personal Computer System (PC) -

Includes laptop, DESKTOP computers include CPU, Office XP, one 24" monitor, keyboard, mouse and Microsoft Office XP software, 2 yr. technical support contract)

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Replacement	0.000					
Expansion	0.000					
Total			**0.00**			**0.00**

G522

Printers -

Laser jet network and non-network printers

Non-network

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Replacement	0.000					
Expansion	0.000					
Total			**0.00**			**0.00**

Network

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Replacement	0.000					
Expansion	0.000					
Total			**0.00**			**0.00**

G523

Software -

Eligible software listed under FY08 Technical Specifications *

List Software:

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
No data						
Total			**0.00**			**0.00**

Operating System Software Upgrade:

(Ensure that your current pc has enough RAM)

Windows XP PROFESSIONAL operating system

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Upgrade Version	0.000					
Full Version	0.000					
Total			**0.00**			**0.00**

Microsoft Office Software:

(Ensure that your current pc has enough RAM)

MS Office XP PROFESSIONAL

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Upgrade Version	0.000					
Full Version	0.000					
Total			**0.00**			**0.00**

G525

Network Server -

For use with network application/programs

Use standard local IT specifications)

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Replacement	0.000					
Expansion	0.000					
Total			**0.00**			**0.00**

G529

Other Technology Items -

List other hardware not included above, such as replacement hard drives network cards, etc. (baseline technology)

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
No data						
Total			**0.00**			**0.00**

Facility Budget

G531

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
New Construction of Transit Facility- New building construction for Administration, Maintenance, Transfer, or Multi-Modal purposes. Attach study cost estimate. Must be a STI approved project for this fiscal year.	0.000					
Total			**0.00**			**0.00**

G532

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Purchase of Modular Structure- Purchase of modular unit. Attach cost estimate. Must be a STI approved project for this fiscal year.	0.000					
Total			**0.00**			**0.00**

G533

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Legal Fees, Appraisal, Survey - Fees associated with construction or land acquisition. Survey, Appraisal, Title fees, and closing costs. Describe items needed and attach cost estimate.	0.000					
Total			**0.00**			**0.00**

G535

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Land Acquisition - Purchase of parcel of land for construction. Attach appraisal. Must be a STI approved project for this fiscal year.	0.000					
Total			**0.00**			**0.00**

G536

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Sitework/Grading - Pre-construction work including site prep. Describe work to be completed and attach cost estimate.	0.000					
Total			**0.00**			**0.00**

G537

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Utility Work/ Hook-Ups - Costs associated with water, sewer,electrical or telephone lines or wiring, pre or post construction. Describe work to be completed and attach cost estimat.	0.000					
Total			**0.00**			**0.00**

G538

Fencing/Lighting - Exterior building and parking lot lighting. Fencing and gate to secure parking area for vehicles.

List one item per line Attach cost estimate for reference only.

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
No data						
Total			**0.00**			**0.00**

G539

Accessway/ Signage/Landscaping - Post-construction site work Construction of ramps and and walkways that meet ADA. Permanent signs, such as a facility signs. Soil erosion containment.

List one item per line Attach cost estimate for reference only.

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
No data						
Total			**0.00**			**0.00**

G558

Telephone System - New or Replacement telephone system

Attach cost estimate for reference only.

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
No data						
Total			**0.00**			**0.00**

G581

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Construction/ Project Management Services- A firm or individual that acts on behalf of the owner to oversee entire construction project Attach projected cost estimate. Must be a STI approved project for this fiscal year.	0.000					
Total			**0.00**			**0.00**

G582

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Facility Acquisition - Purchase of existing structure.						
Attach appraisal.	0.000					
Must be a STI approved project for this fiscal year.						
Total			**0.00**			**0.00**

G583

Bus Stop Shelter and Benches - Enclosure and seating provided to passengers at bus stop.

***Requires plan approval by city or county regarding location. ADA requirements include minimum size and width of the shelter; min. turning radius in shelter; accessibility to shelter by sidewalk; and concrete pad adjacent to shelter for loading and unloading bus.**

Provide plan approval with application.

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Bus Shelters	0.000					
Benches	0.000					
Total			**0.00**			**0.00**

G584

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Park and Ride Lots - Paved lots for park and ride.						
Describe work to be completed and attach cost estimate.	0.000					
Total			**0.00**			**0.00**

G586

Building Security/Surveillance Equipment - Cost and installation of security system and surveillance equipment for transit system's administrative or maintenance facility and parking area.

List one item per line. Attach cost estimate for reference only.

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
No data						
Total			**0.00**			**0.00**

G587

Paving / Resurfacing - Asphalt surface paving or resurfacing of the facility parking area. Also includes existing Park and Ride Lots.

Indicate size (sq.ft.) area to be paved/resurfaced:

Attach cost estimate for reference only

Budgeted Cost :

0

NCDOT Total :

0

G588

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Engineering and Design Services - Cost of architectural and engineering services required for construction or renovation projects Attach projected cost estimate. For new construction - Must be a STI approved project for this fiscal year.	0.000					

Description	Budgeted Cost	Q...	Budgeted Total	DOT Rate	Q...	NCDOT ...
Total			**0.00**			**0.00**

G589

Other Facility Improvements - Improvements and/or Repairs.

Attach cost estimate for reference only.

Material Cost	Labor Cost	Description	Emmision Type	Budgeted Total	NCDOT Total
		Electric Vehicle Charging...			
		Propane fueling infrastru...			
		Maintenance facility impr...			

NOTE: YOU MUST OWN THE FACILITY TO BE ELIGIBLE TO APPLY FOR FUNDING FOR THESE PURPOSES. YOU MUST SUBMIT A COPY OF THE TITLE (DEED) OF OWNERSHIP WITH THIS APPLICATION FOR FUNDING CONSIDERATION.

Physical Address of Facility:

Facility Improvement Questionnaire - Must be completed for consideration.

Do you currently operate out of this location?: NO

If you DO NOT currently operate out of this location, what is the anticipated date that you will occupy this location?: *MMM d, y*

What is the total square footage of the facility?: 0000000000

Is this facility shared for other uses or with other entities?: NO

If yes, list entities, square footage occupied, and purposes:

Entity	Sq. Feet	Purpose

Click + to add new line item.

Other Expenses

Code	Code Description	Budgeted Total	NCDOT Total
M100	M100 - 111201-BUY BUS 40FT REPL	0.00	0.00
M101	M101 - 111202-BUY BUS 35FT REPL	0.00	0.00
M102	M102 - 111203-BUY BUS 30FT REPL	0.00	0.00
M103	M103 - 111204-BUY BUS <30FT REPL	0.00	0.00
M104	M104 - 111205-BUY SCHOOL BUS RPL	0.00	0.00
M105	M105 - 111207-BUY BUS C/S REPL	0.00	0.00
M106	M106 - 111209-BUY BUS TRLEY REPL	0.00	0.00
M107	M107 - 111215-BUY VANS REPL	0.00	0.00
M108	M108 - 111216-BUY SDAN/S-WGN RPL	0.00	0.00
M112	M112 - 111303-BUY BUS 30FT EXP	0.00	0.00
M160	M160 - 113207-ACQ SURV/SEC SYS	0.00	0.00
M175	M175 - 113401-REH/REN BUS TRML	0.00	0.00
M221	M221 - 114301-CONST ADMIN BLDG	0.00	0.00
M222	M222 - 114302-CONST MAINT FACILI	0.00	0.00
M223	M223 - 114303-CONST ADM/MNT FAC	0.00	0.00
M224	M224 - 114304-CONST STORAGE FAC	0.00	0.00
M225	M225 - 114305-CONST YARDS&SHOPS	0.00	0.00
M226	M226 - 114306-CONST SHOP EQUIP	0.00	0.00
	Total		

Code	Code Description	Budgeted Total	NCDOT Total
M227	M227 - 114307-CONST ADP HARDWARE	0.00	0.00
M228	M228 - 114308-CONST ADP SOFTWARE	0.00	0.00
	Total		

Agency Comments:

NCDOT Comments: