Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This increases the line items for revenue and expense for Occupancy tax to reflect larger amounts of money from this source flowing through the county's books. This is a flow through and has no impact on the bottom line.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount	Line Item #	Title	I/D		Amount
10.6574.318003.5003	Occupancy Tax Revneue	I	$	150,000.00	10.6574.461100.5003	Occupancy Tax Exp	I	$	150,000.00
Total				**150,000.00**	**Total**				**150,000.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			09/24/24		