Lincoln County Historical Association
Program Service Review
Programs, Exhibitions or Educational Initiatives

Initial Proposal / Final Report

Battle Of Ramsour's Mill (BORM)

Income & Expense: 2024 Event

Date	Customer/Vendor	Inc. Rcvd/Items Purchased	Budget Amount		Final Amount
Income/ sponsorship:					
Sponsorships:					
		Battle sponsorship			
		Lincoln Tourism Dev, sponsorship (advertising suppport)			$1,477
Other Income:					
		Sale of food- BBQ plates (@ $15 ea.)			
		Donations for booklets & misc.			
		Total Income	$1,500		$1,477
Expenses/Disbursements:					
Advertising & Promotion (Print, Elect. Media, Signage)					
		Lincoln Times News (1/2 page ad - qty 2)		840	
		Lake Norman Publications (full page ad)		562	
		Amazon (Plasricade curb signs 24"x36" qty-2)		227	
		Facebook		60	
		Gaston County Finance (print 24" x 36" posters - qty 2)		19	
					1,708
Facility & Equip Rental & Services					
		Sani-can		656	
		Upper Cleveland Golf Cart - 2 carts $100 day		534	
		Bugg Busters (spray for mosquito control)		240	
					1,430
Speaker, Re-enactor fees					
		Speaker: Nora Brooks (Abigail Adams & Martha Washington)		300	
					300
Food & Refreshments:					
		Homeplace- BBQ plates (40 qty) for re-enactors/volunteers		702	
		Beverly Moore - reimb. for food for BORM reenactors & volunteers		257	
		Ingles (beverages, ice, cups)		111	
		Paulette Gardner - Hearth cookers groceries		90	
		Food Lion -addtl groceries, sodas, ice		83	
					1,242
Office Expense (Supplies, Printing, Postage, Mailing)					
		Gaston County Finance (reprint Graham booklets - qty 200)		146	
		Gaston County Finance (reprint BORM Newsletter edition - qty 250)		129	
					275
Other Expenses:					
		Biil Beam (reimb. Ecolights - 3 qty)		48	
		Lowes (roping for event)		45	
		Food Lion (first-aid etc)		17	
		Family Dollar (table covers - qty 9)		12	
					123
		Total Expenses	3,157		5,077
		Net Income / (Expense) for Program Service	$ (1,657)		$ (3,600)