Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision allows funds received from the McKinsey settlement to be spent. These are opioid settlement funds but have to be accounted for seperately from the other opioid settlement funds.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount	Line Item #	Title	I/D		Amount
41.9000.330000.10199	Grant Revenues	I	$	75,425.04	41.9000.444100.10199	Contractual Expense	I	$	75,425.04
Total				**75,425.04**	**Total**				**75,425.04**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			10/11/24		