Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:
This grant allows for the creation of a new position in the Opioid Fund to assist with the Recovery Court.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount	Line Item #	Title	I/D		Amount
45.4650.330000	Other Grants	I	$	86,431.00	45.4650.412100	Salary	I	$	65,000.00
					45.4650.418100	FICA	I	$	4,975.00
					45.4650.418200	Retirement	I	$	8,840.00
					45.4650.418300	Health Insurance	I	$	7,200.00
					45.4650.418400	Dental Insurance	I	$	394.00
					45.4650.418700	Life Insurance	I	$	22.00
Total				**86,431.00**	**Total**				**86,431.00**

Attachments (Yes or No): No
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			11/01/24		